

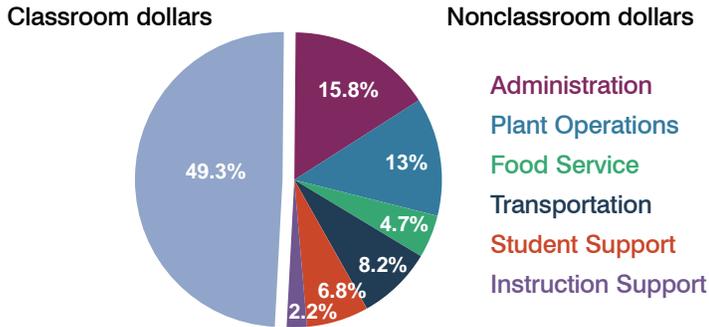
Oracle Elementary School District

Pinal County
Peer groups: Efficiency 11, Achievement 1
Legislative district(s): 23 and 26

District size: Small
Students attending: 492
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Student enrollment increased by 40 percent, which contributed to the increase of only 1 percent in total spending per pupil. Spending in the classroom varied year to year, increasing slightly overall from 48.7 to 49.3 percent. Spending on plant operations decreased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,402	\$1,128	\$721
	Students per administrator	NR	68	66
Plant Operations	Cost per square foot	\$7.32	\$7.21	\$6.25
	Square footage per student	158	148	146
Food Service	Cost per meal equivalent	\$2.51	\$2.70	\$2.41
Transportation	Cost per mile	\$1.70	\$2.00	\$3.35
	Miles per rider	NR	222	282

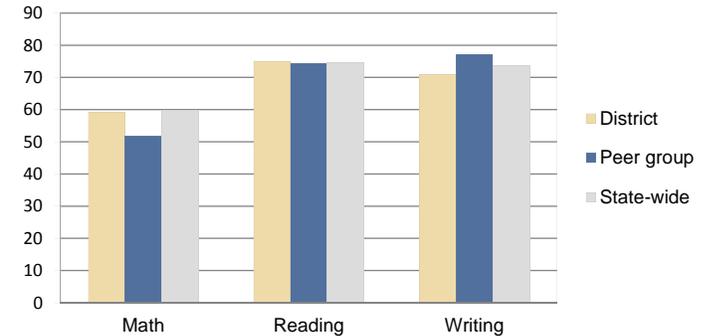


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,605	\$8,896	\$8,569	\$7,609	\$10,297
Classroom dollars	\$4,751	\$4,368	\$4,716	\$4,253	\$6,262
Nonclassroom dollars:	\$4,854	\$4,508	\$3,853	\$3,356	\$4,035
Administration	1,520	1,402	1,128	721	1,109
Plant Operations	1,172	1,158	1,025	914	1,003
Food Service	469	414	484	366	390
Transportation	754	727	389	342	438
Student Support	640	607	553	581	556
Instruction Support	299	200	274	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 school was not eligible for an AYP determination.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	84%	92%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	9%	7%	21%
Student/teacher ratio	16.4	11.6	17.9
Average teacher salary	\$40,389	\$44,664	\$47,077
Average years' experience	14.0	12.8	10.6
Percent of teachers in first 3 years	33%	13%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,761 in additional pay, and the counselor earned \$2,805.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set