

Oracle Elementary School District

Pinal County

Efficiency peer groups 10 and T-9, Achievement peer group 17

Legislative district(s): 8 and 11

District size, location:

Small, Rural

Students attending:

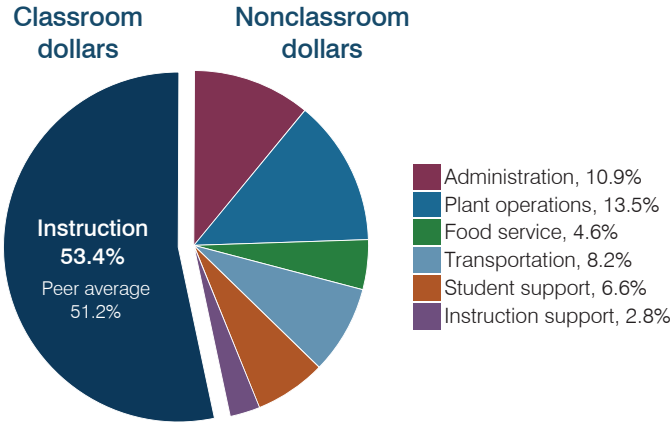
418

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,090	\$1,226	\$806
	Students per administrative position	62	53	67
Plant operations	Cost per square foot	\$7.70	\$6.27	\$6.10
	Square footage per student	174	179	154
Food service	Cost per meal	\$2.92	\$3.29	\$2.81
Transportation	Cost per mile	\$2.08	\$2.49	\$3.72
	Cost per rider	\$697	\$1,031	\$1,092

Very low Low Comparable High Very high

Per pupil spending

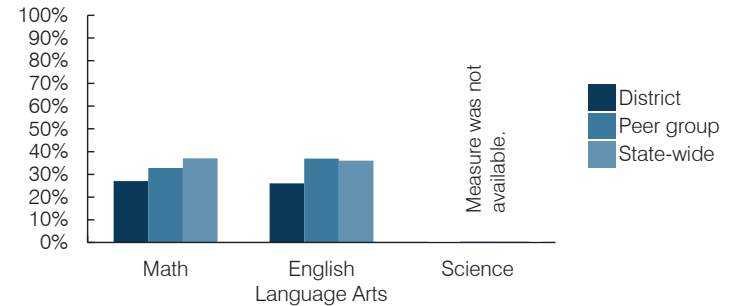
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 4,791	\$ 5,333	\$ 4,828	\$ 4,145
Administration	1,217	1,090	1,226	806
Plant operations	1,393	1,343	1,140	939
Food service	423	462	580	415
Transportation	1,016	816	539	364
Student support	619	658	521	633
Instruction support	329	278	348	444
Total operational	\$ 9,788	\$ 9,980	\$ 9,182	\$ 7,746
Land and buildings	\$ 443	\$ 431	\$ 237	\$ 621
Equipment	157	365	321	400
Interest	0	0	161	216
Other	67	105	69	153
Total nonoperational	\$ 667	\$ 901	\$ 788	\$ 1,390
Total per pupil spending	\$ 10,455	\$ 10,881	\$ 9,970	\$ 9,136

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	94%	95%	94%
Graduation rate (2015)	N/A	N/A	N/A
Poverty rate (2015)	17%	19%	23%
Students per teacher	16.7	14.2	18.6
Average teacher salary	\$46,309	\$44,172	\$46,384
Amount from Proposition 301	\$5,639	\$4,469	\$5,315
Average years of teacher experience	14.2	12.6	11.0
Percentage of teachers in first 3 years	24%	14%	20%

Students who passed state assessments



Financial stress assessment

Overall financial stress level: **Low**

Measure: 2014 through 2016

Assessment	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage, Trend	6.4%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Low Moderate High

Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 924	\$ 1,353	\$ 2,805	\$ 1,301
State	4,410	3,978	4,432	3,780
Local	5,906	6,042	4,597	4,268
Total revenues per pupil	\$ 11,240	\$ 11,373	\$ 11,834	\$ 9,349

Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 7,170	\$ 7,718	\$ 6,808
Grants	984	1,415	1,923
Donations and tax credits	458	490	240

Select revenues from less common sources

Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 14
Small school adjustment	0	0	1 of 14
Federal impact aid	0	0	4 of 14
Voter-approved levy increases	705	1,114	6 of 14

Classroom dollar percentage

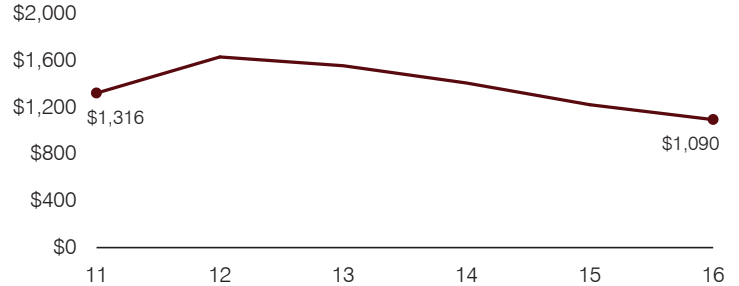
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	49.2	49.2	51.2	52.4	48.7	52.7	50.2	50.0	49.9	49.3	48.2	46.4	49.1	51.6	48.9	53.4

OPERATIONAL TRENDS
Fiscal years as indicated

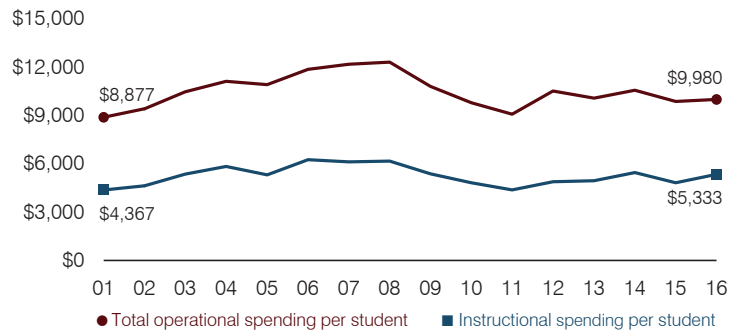
5-year spending trend (2011 through 2016)

Student enrollment decreased by 17 percent, which contributed to the 10 percent increase in total operational spending per pupil, adjusted for inflation. The percentage of dollars spent in the classroom varied year to year, increasing overall from 48.2 to 53.4 percent. Overall, as a percentage of total operational spending, administration decreased substantially and transportation decreased.

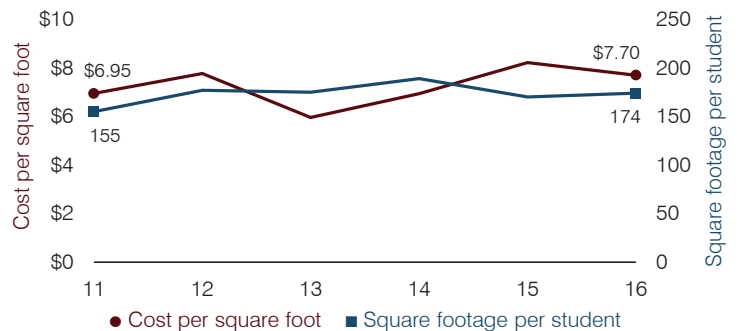
Administrative cost per pupil



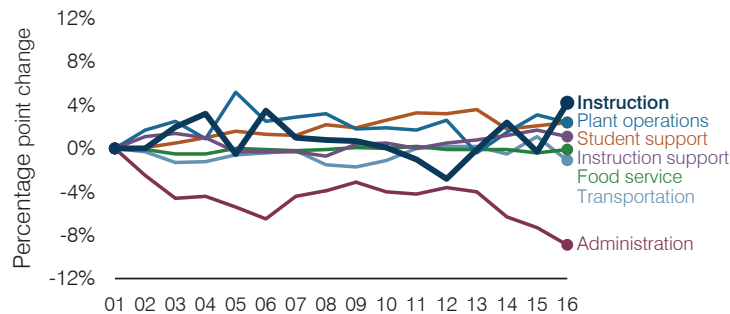
Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



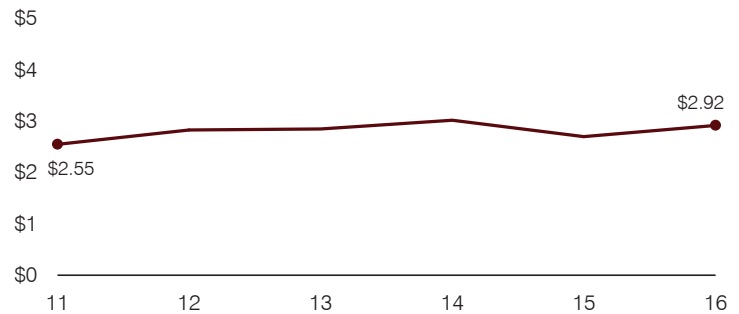
Plant cost per square foot and square footage per student



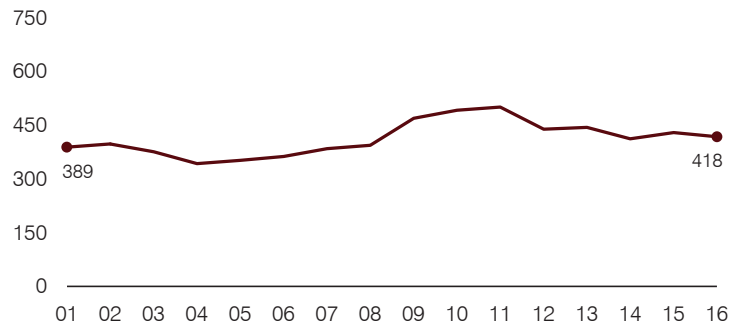
Changes in operational spending percentages



Food service cost per meal



Students attending



Transportation costs per mile and per rider

