

# Nadaburg Unified School District

Maricopa County

Peer group(s): Operational 9 and Transportation 9<sup>1</sup>

Legislative district(s): 13 and 22

District location: Rural

Number of schools: 2

Graduation rate (2019): N/A

Students attending; Size: 754; Medium

5-year change in students attending: 6% decrease

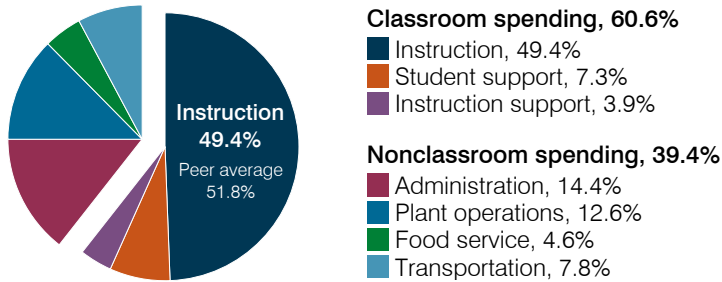
Special education population: 18%

English learner population: 5%

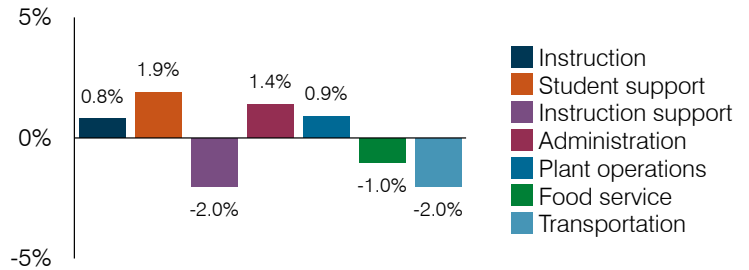
Poverty rate (2019): 12%

Free/reduced meal eligibility: 57%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,459	\$1,207	\$936
	Students per administrative position	58	58	65
Plant operations	Cost per square foot	\$7.93	\$6.61	\$6.55
	Square footage per student	162	167	160
Food service	Cost per meal	\$3.21	\$3.22	\$3.46
Transportation	Cost per mile	\$2.88	\$2.67	\$4.28
	Cost per rider	\$1,569	\$1,471	\$1,370

Very low   Low   Comparable   High   Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2011	2003	2019	2020
45.6%	58.0%	51.9%	49.4%

## COVID-19 federal relief grant spending

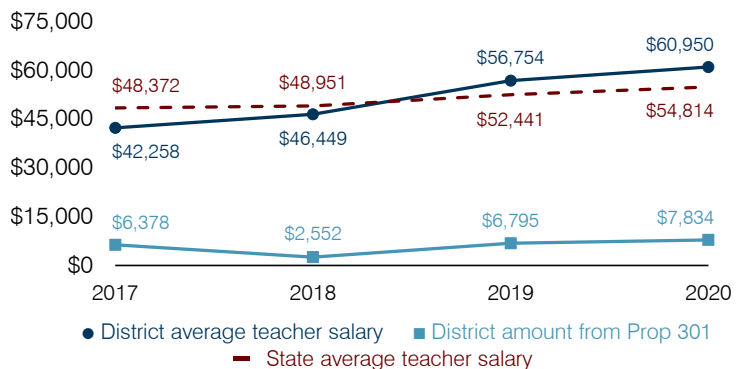
	District	Peer average
Total federal relief grant spending	\$ 60,867	\$ 125,249
Per pupil federal relief grant spending	\$ 81	\$ 50

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,908	\$ 5,011	\$ 4,770	\$ 5,016
Student support	580	737	627	796
Instruction support	416	395	433	513
<b>Nonclassroom spending</b>				
Administration	1,161	1,459	1,207	936
Plant operations	1,276	1,281	1,077	1,048
Food service	435	466	562	432
Transportation	673	788	507	395
<b>Total operational</b>	<b>9,449</b>	<b>10,137</b>	<b>9,183</b>	<b>9,136</b>
Land and buildings	38	256	283	1,053
Equipment	994	812	443	533
Interest	51	42	145	273
Other	662	708	134	175
<b>Total nonoperational</b>	<b>1,745</b>	<b>1,818</b>	<b>1,005</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 11,194</b>	<b>\$ 11,955</b>	<b>\$ 10,188</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	15.8	17.1	18.8	19.8
Average years of teacher experience	6.5	7.4	8.9	9.9
Percentage of teachers in first 3 years	37%	34%	33%	14%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.