

Classroom Dollars and Proposition 301 Results

Naco Elementary School District

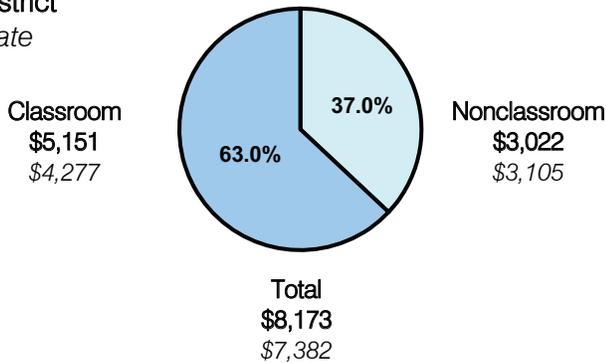
Cochise County

District size: Small
 Students attending: 252
 Number of schools: 1
 Number of certified teachers: 17

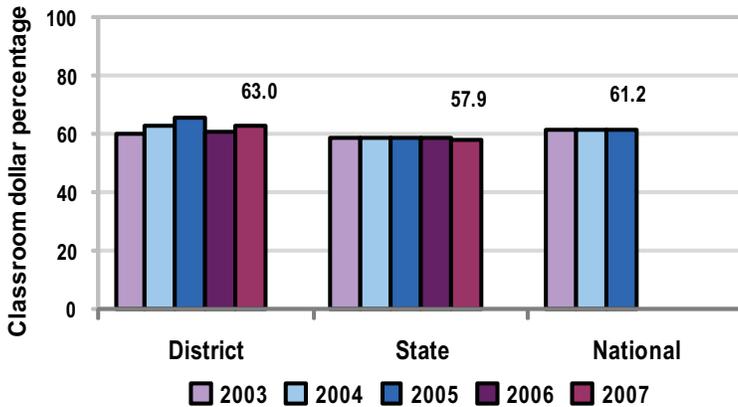
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

| | Percentage | | | | | State 2007 | National 2005 |
|-----------------------|------------|------|------|------|------|------------|---------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | | |
| Classroom dollars | 59.7 | 62.7 | 65.3 | 61.0 | 63.0 | 57.9 | 61.2 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 18.1 | 8.9 | 9.2 | 11.0 | 8.1 | 9.5 | 11.0 |
| Plant operations | 11.8 | 13.1 | 11.2 | 12.7 | 13.5 | 11.3 | 9.6 |
| Food service | 4.7 | 5.0 | 5.6 | 6.0 | 5.9 | 4.7 | 3.9 |
| Transportation | 2.3 | 2.6 | 2.6 | 1.9 | 1.7 | 4.3 | 4.1 |
| Student support | 0.9 | 2.1 | 1.2 | 0.4 | 2.2 | 7.3 | 5.2 |
| Instruction support | 2.5 | 5.6 | 4.9 | 7.0 | 5.4 | 4.8 | 4.8 |
| Other | | | | | 0.2 | 0.2 | 0.2 |

Comparative Information

| | District | | | State 2007 |
|---------------------------|----------|----------|----------|------------|
| | 2005 | 2006 | 2007 | |
| Student/teacher ratio | 14.1 | 14.9 | 14.8 | 17.4 |
| Average teacher salary | \$43,349 | \$45,685 | \$43,881 | \$43,833 |
| Average years' experience | 10.0 | 10.0 | 10.4 | 8.1 |

Classroom dollar ranking: 13 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$3,247 in salary.

Performance

- The District did not accomplish its performance goals. Therefore, it did not distribute any performance pay.

Menu

- Teachers were compensated for attending professional development workshops and community activities.
- The District reports that students' AIMS math scores improved in all grades and subgroups except for grade 6.