

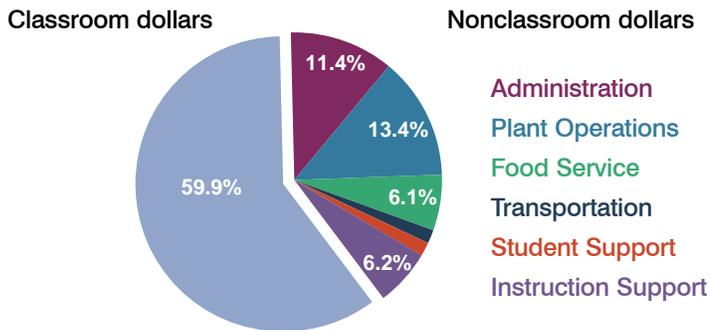
Naco Elementary School District

Cochise County
Peer groups: Efficiency 11, Achievement 8
Legislative district(s): 16

District size: Small
Students attending: 264
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 65.3 to 59.9 percent. Spending on administration and plant operations increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,096	\$1,128	\$721
	Students per administrator	63	68	66
Plant Operations	Cost per square foot	\$9.51	\$7.21	\$6.25
	Square footage per student	136	148	146
Food Service	Cost per meal equivalent	\$2.95	\$2.70	\$2.41
Transportation	Cost per mile	\$1.51	\$2.00	\$3.35
	Miles per rider	124	222	282

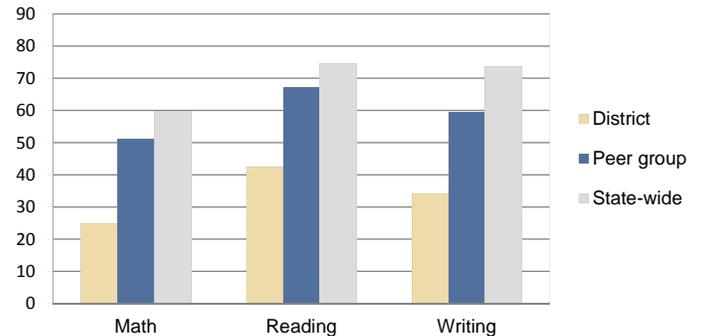
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,830	\$9,666	\$8,569	\$7,609	\$10,297
Classroom dollars	\$4,355	\$5,794	\$4,716	\$4,253	\$6,262
Nonclassroom dollars:	\$3,475	\$3,872	\$3,853	\$3,356	\$4,035
Administration	986	1,096	1,128	721	1,109
Plant Operations	1,069	1,296	1,025	914	1,003
Food Service	560	588	484	366	390
Transportation	137	146	389	342	438
Student Support	138	148	553	581	556
Instruction Support	585	598	274	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet all AYP objectives for NCLB because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	32%	34%	21%
Student/teacher ratio	13.9	14.4	17.9
Average teacher salary	\$42,085	\$43,616	\$47,077
Average years' experience	11.8	11.0	10.6
Percent of teachers in first 3 years	25%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$6,938 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set