Operational Efficiency

Spending by operational area

Efficiency measures relative to peer averages

Per pupil spending

Student and teacher measures

Per pupil revenues

Select revenues from common sources

Select revenues from less common sources

Number of peers receiving

Notes:
1. See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.
TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

Students attending

Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)

Administrative cost per pupil

Plant cost per square foot and square footage per student

Average teacher salary

Food service cost per meal

Financial stress assessment

Transportation costs per mile and per rider

Overall financial stress level: Moderate

Measure: 2016 through 2018

Assessment
Change in number of district students: Moderate decrease
Spending exceeded operating/capital budgets: No overspending
Spending increase election results: No election held
Operating reserve percentage, Trend: 1.2%, Increasing
Years of capital reserve held: 1 to 3 years
Current financial and internal control status: Noncompliant

Cost per mile
Cost per rider

Arizona Auditor General