

Mohawk Valley Elementary School District

Yuma County

Efficiency peer groups 11 and T-11, Achievement peer group 19

Legislative district(s): 4 and 13

District size, location:

Very small, Rural

Students attending:

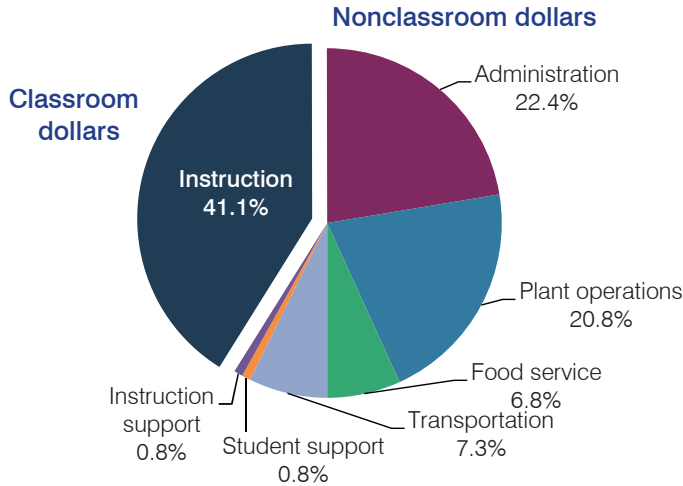
143

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2009 through 2014)

Total spending per pupil decreased by 5 percent. Spending in the classroom decreased from 49.5 to 41.1 percent. Spending on most nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on plant operations increased substantially and spending on administration, food service, and transportation increased.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,122	\$2,835	\$757
	Students per administrator	48	28	68
Plant operations	Cost per square foot	\$5.91	\$6.51	\$6.04
	Square footage per student	334	351	153
Food service	Cost per meal equivalent	\$3.19	\$5.02	\$2.69
Transportation	Cost per mile	\$2.38	\$1.61	\$3.62
	Cost per rider	\$830	\$1,444	\$1,036

Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
Total	\$10,099	\$9,486	\$16,101	\$7,578	\$10,667
Classroom dollars	4,333	3,898	8,231	4,073	6,495
Nonclassroom dollars:	5,766	5,588	7,870	3,505	4,172
Administration	2,061	2,122	2,835	757	1,160
Plant operations	1,838	1,975	2,137	923	1,008
Food service	620	649	901	405	429
Transportation	741	691	1,072	373	464
Student support	284	80	536	600	594
Instruction support	222	71	389	447	517

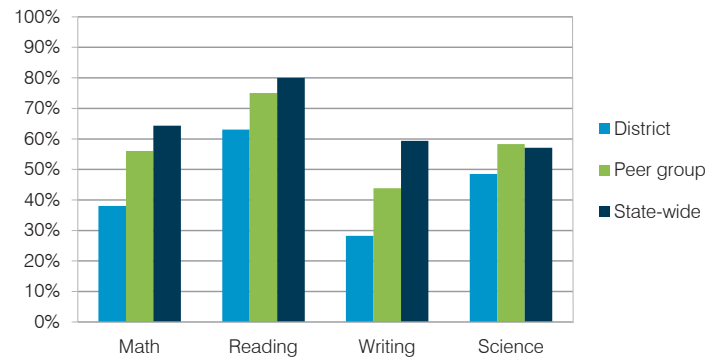
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	0	0%
D	1	100%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2013)	N/A	N/A	N/A
Poverty rate (2013)	29%	30%	24%
Students per teacher	20.4	13.0	18.6
Average teacher salary	\$44,574	\$44,780	\$46,026
Amount from Proposition 301	\$2,953	\$3,720	\$4,810
Average years of teacher experience	25.8	14.2	10.9
Percentage of teachers in first 3 years	0%	15%	20%

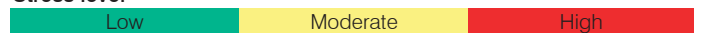
Financial stress assessment

Overall financial stress level: **Low**

Measure: 2012 through 2014

Measure	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.4%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

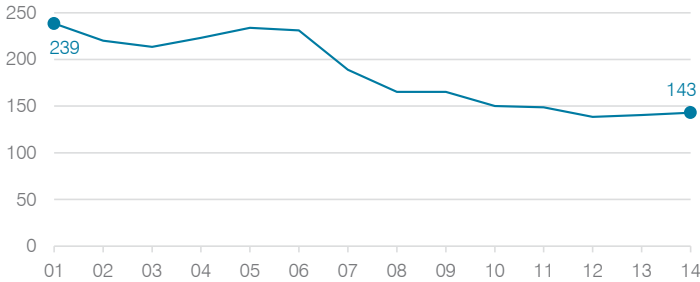


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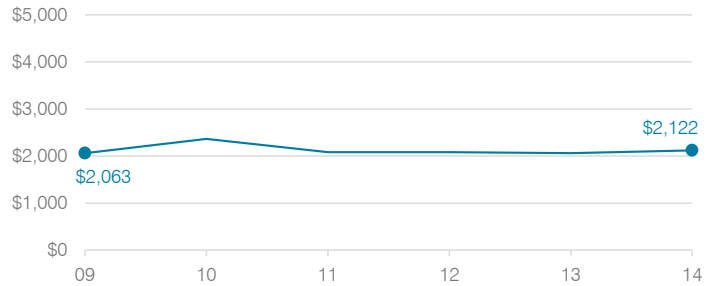
Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014
 56.1 52.4 52.9 54.0 53.6 54.5 45.6 52.4 49.5 46.5 45.1 42.3 42.9 41.1

OPERATIONAL TRENDS Fiscal years as indicated

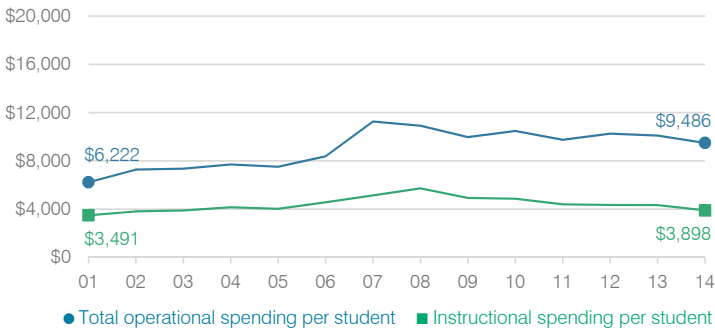
Students attending



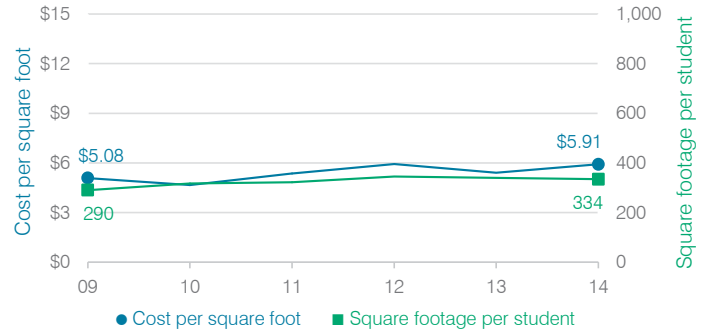
Administrative cost per student



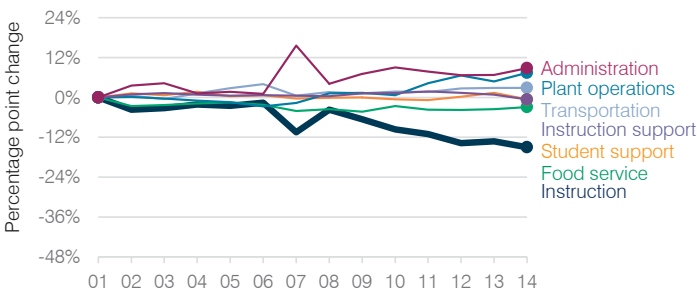
Total operational and instructional spending per student



Plant cost per square foot and square footage per student



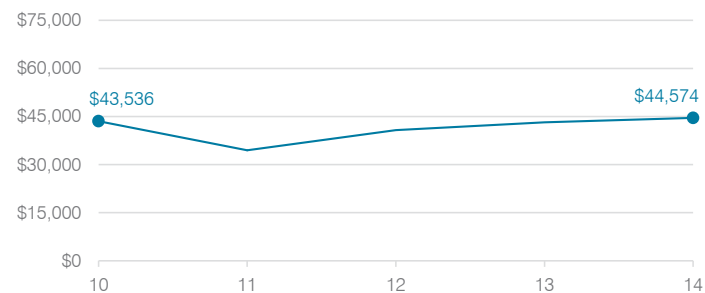
Changes in operational spending percentages



Food service cost per meal



Average teacher salary



Transportation costs per mile and per rider

