

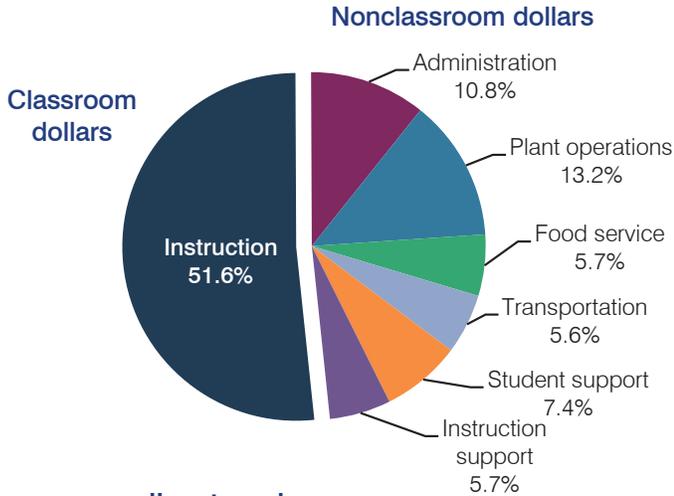
Mohave Valley Elementary School District

Mohave County
 Efficiency peer groups 9 and T-6, Achievement peer group 19
 Legislative district(s): 5

District size, location: Medium, Rural
 Students attending: 1,509
 Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 4 percent. Spending in the classroom was very inconsistent year to year, decreasing overall from 58.8 to 51.6 percent. Overall, spending on plant operations increased substantially and spending on administration and student support increased. Spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$725	\$883	\$746
	Students per administrator	85	65	67
Plant operations	Cost per square foot	\$6.05	\$6.31	\$6.03
	Square footage per student	146	135	153
Food service	Cost per meal equivalent	\$2.10	\$2.63	\$2.58
Transportation	Cost per mile	\$2.80	\$3.58	\$3.55
	Cost per rider	\$622	\$462	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$6,429	\$6,715	\$7,185	\$7,496	\$10,658
Classroom dollars	3,491	3,466	3,621	4,031	6,520
Nonclassroom dollars:	2,938	3,249	3,564	3,465	4,138
Administration	615	725	883	746	1,138
Plant operations	798	882	836	924	1,015
Food service	350	384	535	396	412
Transportation	383	377	431	369	452
Student support	456	497	435	582	593
Instruction support	336	384	444	448	528

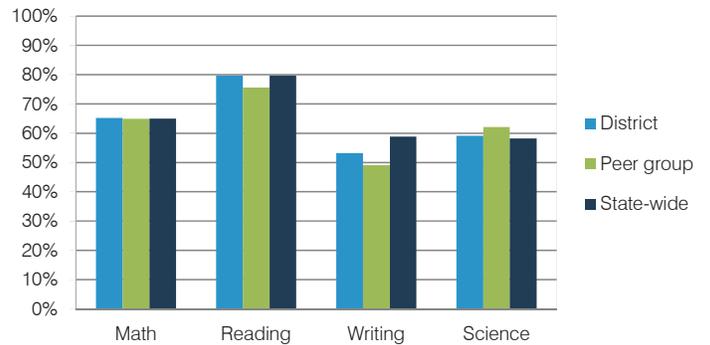
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	2	50%
B	2	50%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	95%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	28%	30%	25%
Students per teacher	19.9	13.9	18.3
Average teacher salary	\$42,616	\$41,809	\$45,264
Amount from Proposition 301	\$4,374	\$3,665	\$3,784
Average years of teacher experience	8.5	12.3	10.9
Percentage of teachers in first 3 years	28%	12%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	Impact Aid Fund reserve
Years of capital reserve held	Impact Aid Fund reserve
Current financial and internal control status	Marginally compliant

Stress level

