

# Mingus Union High School District

Yavapai County

Peer groups: Efficiency 5, Achievement 11

Legislative district(s): 1

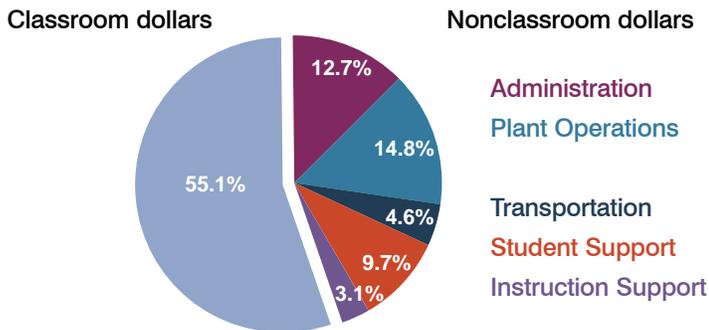
District size: Medium

Students attending: 1,277

Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 7 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 58.1 to 55.1 percent. Spending on plant operations increased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$882	\$1,060	\$721
	Students per administrator	62	54	66
Plant Operations	Cost per square foot	\$6.65	\$5.34	\$6.25
	Square footage per student	156	243	146
Food Service	Cost per meal equivalent	N/A	\$2.83	\$2.41
Transportation	Cost per mile	\$3.63	\$2.55	\$3.35
	Miles per rider	340	360	282

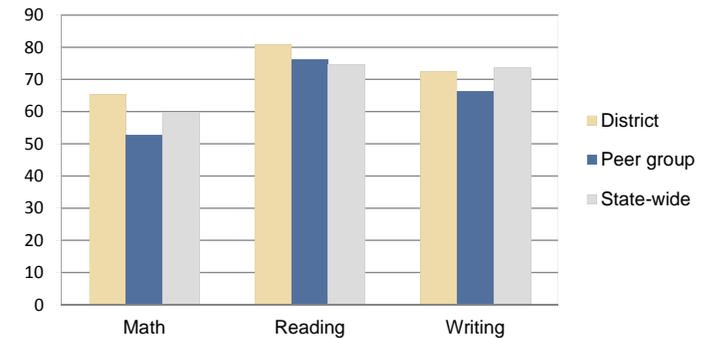


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$7,651</b>	<b>\$6,967</b>	<b>\$8,776</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,790</b>	<b>\$3,837</b>	<b>\$4,466</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,861</b>	<b>\$3,130</b>	<b>\$4,310</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	825	882	1,060	721	1,109
Plant Operations	928	1,035	1,260	914	1,003
Food Service	0	1	399	366	390
Transportation	319	324	510	342	438
Student Support	603	675	657	581	556
Instruction Support	186	213	424	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	91%	94%
Graduation rate (2009)	74%	75%	76%
Poverty rate (2009)	20%	17%	21%
Student/teacher ratio	20.9	16.1	17.9
Average teacher salary	\$47,384	\$42,851	\$47,077
Average years' experience	8.9	9.1	10.6
Percent of teachers in first 3 years	25%	29%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,914 in additional pay, and each librarian and counselor earned between \$5,029 and \$5,082.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set