

# Miami Unified School District

Gila County  
Operational peer group: E  
Legislative districts: 5

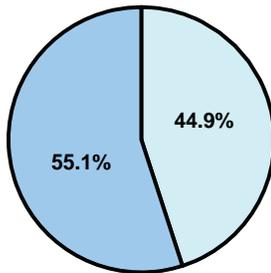
District size: Medium  
Students attending: 1,188  
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$4,322  
\$4,497



Nonclassroom  
\$3,529  
\$3,411

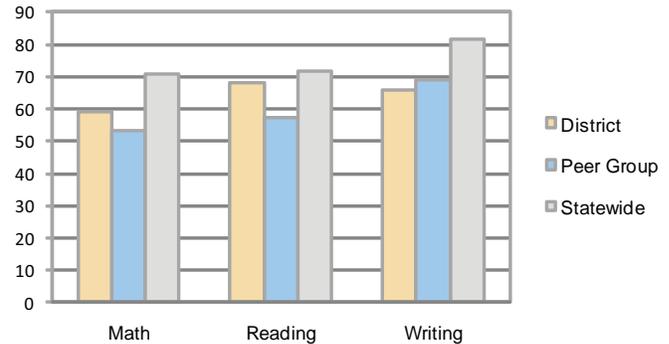
Total  
\$7,851  
\$7,908

### 5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom was very inconsistent year to year and decreased overall from 56.1 to 55.1 percent. Spending on administration increased significantly, spending on plant operations decreased significantly, and spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	93%	95%
Graduation rate (2008)	93%	70%	75%
Poverty rate	24%	31%	19%
Student/teacher ratio	16.4	14.9	17.1
Average teacher salary	\$40,965	\$41,086	\$45,209
Average years' experience	16.9	11.1	8.3
Percent of teachers in first 3 years	13%	20%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,216	\$1,148	\$729
	Students per administrator	48	51	66
Plant Operations	Cost per square foot	\$4.41	\$5.49	\$6.40
	Square footage per student	229	253	144
Food Service	Cost per meal equivalent	\$2.53	\$3.07	\$2.53
Transportation	Cost per mile	\$3.12	\$2.53	\$3.36
	Miles per rider	230	359	271

Very Low Low Comparable High Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$8,143</b>	<b>\$7,851</b>	<b>\$9,562</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,534</b>	<b>\$4,322</b>	<b>\$4,925</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,609</b>	<b>\$3,529</b>	<b>\$4,637</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,223	1,216	1,148	729	1,050
Plant Operations	1,072	1,008	1,379	920	951
Food Service	439	400	444	382	369
Transportation	305	271	554	343	406
Student Support	436	465	749	594	512
Instruction Support	134	169	356	431	470
Other	0	0	7	12	22

### Proposition 301

#### Teacher pay

On average, each teacher and counselor earned between \$4,867 and \$5,056 in additional salary, and each instructional aide earned an additional \$495.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▴ = partially