

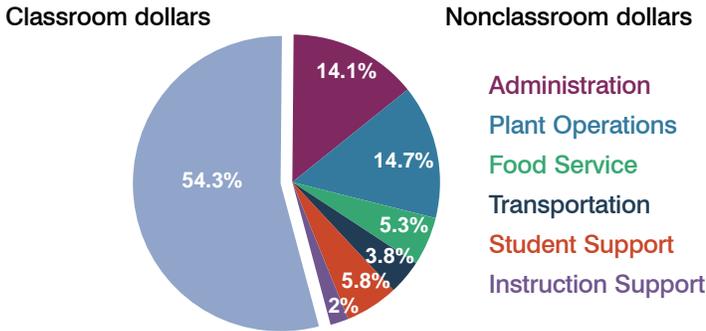
Miami Unified School District

Gila County
Peer groups: Efficiency 5, Achievement 20
Legislative district(s): 5

District size: Medium
Students attending: 1,143
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Student enrollment increased by 11 percent, which contributed to a 4 percent decrease in total spending per pupil. Spending in the classroom varied year to year, decreasing significantly overall from 57.7 to 54.3 percent. Spending on plant operations and transportation increased, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,079	\$1,060	\$721
	Students per administrator	54	54	66
Plant Operations	Cost per square foot	\$4.72	\$5.34	\$6.25
	Square footage per student	237	243	146
Food Service	Cost per meal equivalent	\$2.46	\$2.83	\$2.41
Transportation	Cost per mile	\$3.32	\$2.55	\$3.35
	Miles per rider	228	360	282

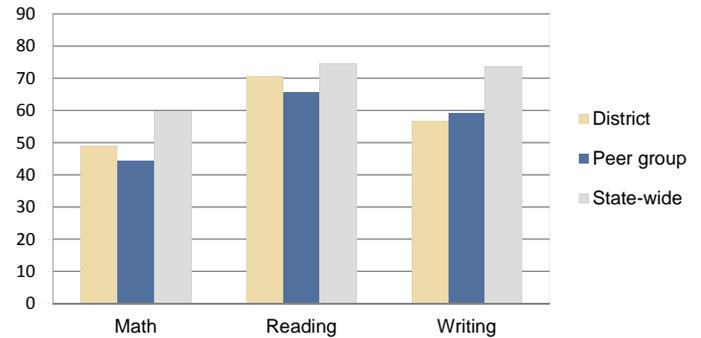
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,851	\$7,639	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,322	\$4,149	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$3,529	\$3,490	\$4,310	\$3,356	\$4,035
Administration	1,216	1,079	1,060	721	1,109
Plant Operations	1,008	1,120	1,260	914	1,003
Food Service	400	406	399	366	390
Transportation	271	285	510	342	438
Student Support	465	445	657	581	556
Instruction Support	169	155	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	93%	94%
Graduation rate (2009)	99%	80%	76%
Poverty rate (2009)	27%	26%	21%
Student/teacher ratio	17.2	15.4	17.9
Average teacher salary	\$42,286	\$41,299	\$47,077
Average years' experience	16.4	11.1	10.6
Percent of teachers in first 3 years	13%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,339 in additional pay, and each instructional aide and counselor earned between \$399 and \$3,617.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set