

McNary Elementary School District

Apache County
Operational peer group: L
Legislative districts: 5

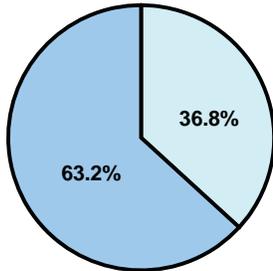
District size: Very Small
Students attending: 111
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$9,768
\$4,497



Nonclassroom
\$5,694
\$3,411

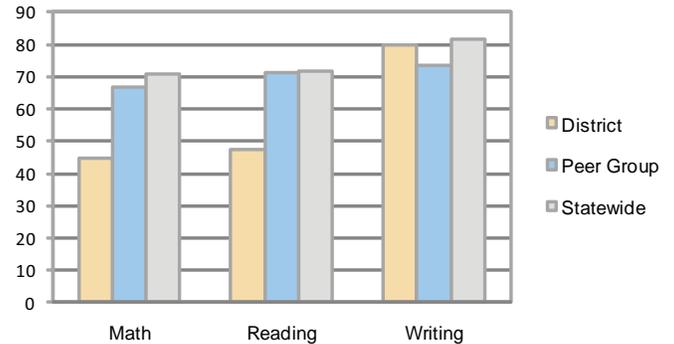
Total
\$15,462
\$7,908

5-year trend

Student enrollment decreased by 26 percent, which contributed to the 78 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased overall from 61.8 to 63.2 percent. Spending on plant operations and instruction support decreased, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet all applicable AYP objectives for NCLB because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	92%	94%	95%
Graduation rate (2008)	N/A	54%	75%
Poverty rate	79%	31%	19%
Student/teacher ratio	10.0	10.8	17.1
Average teacher salary	\$38,755	\$45,165	\$45,209
Average years' experience	9.3	12.7	8.3
Percent of teachers in first 3 years	10%	15%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,742	\$2,656	\$729
	Students per administrator	37	32	66
Plant Operations	Cost per square foot	\$5.12	\$7.53	\$6.40
	Square footage per student	359	318	144
Food Service	Cost per meal equivalent	\$4.67	\$5.10	\$2.53
Transportation	Cost per mile	\$0.69	\$1.79	\$3.36
	Miles per rider	843	710	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher earned \$4,635 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▮ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$11,109	\$15,462	\$16,311	\$7,908	\$9,683
Classroom dollars	\$6,831	\$9,768	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$4,278	\$5,694	\$7,554	\$3,411	\$3,780
Administration	1,271	1,742	2,656	729	1,050
Plant Operations	1,448	1,838	2,297	920	951
Food Service	776	1,026	859	382	369
Transportation	52	84	930	343	406
Student Support	443	607	474	594	512
Instruction Support	288	397	338	431	470
Other	0	0	0	12	22