

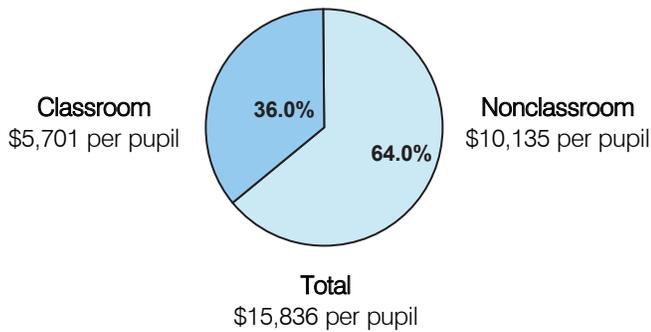
Classroom Dollars and Proposition 301 Results

Mary C. O'Brien Accommodation School District

District size: Very Small
 Students attending: 171
 Number of schools: 2
 Number of certified teachers: 16

Classroom Dollars

Fiscal year 2004

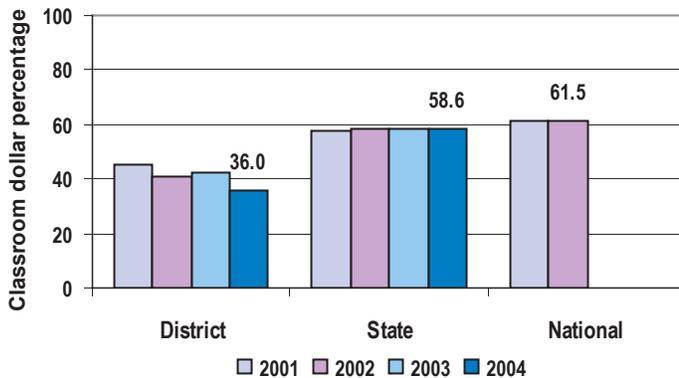


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	10.8	9.7	10.7	18.2
Average teacher salary	\$38,091	\$38,583	\$40,031	\$38,534
Average years' experience	5.9	6.0	6.4	8.7

Classroom dollar ranking: 219 of 227 districts.

4-year comparison



Expenditures by function

	District Percentage				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	45.1	40.6	42.5	36.0	58.6	61.5
Nonclassroom dollars:						
Administration	13.9	15.1	17.9	15.5	9.5	10.9
Plant operations	16.2	13.2	18.1	13.9	11.7	9.7
Food service	6.3	4.2	4.8	3.6	4.7	4.0
Transportation	8.4	7.4	9.9	9.6	4.0	4.1
Student support	7.1	17.7	6.7	18.1	7.0	5.0
Instruction support	0.8		0.1	3.3	4.3	4.6
Other	2.2	1.8			0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$2,343 in salary.

Performance

- The District accomplished some of its goals, which were based on school performance.
- Student achievement goals involved increasing the percentage of students scoring at or above the 50th-percentile on standardized tests in designated academic areas. 1 school's math scores met the goal.
- Another school accomplished the goal of decreasing its student drop-out rate.

Menu

- Monies were used solely to increase teacher performance pay and compensate teachers for additional duties. Teachers were required to receive acceptable performance evaluations, tutor students outside the regular school day, plan extended-day instructional activities, and complete professional development activities.