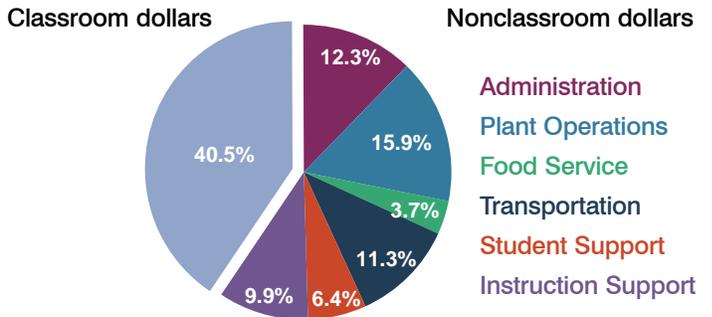


# Mary C. O'Brien ASD

Pinal County  
Students attending: 206

## Spending by function



## 5-year trend

Total spending per pupil increased by 31 percent. Spending in the classroom was very inconsistent year to year, increasing overall from 39.2 to 40.5 percent. Spending on administration and student support decreased significantly, while spending on transportation and instruction support increased significantly. Spending in other nonclassroom areas varied.

## Per-pupil spending by function

	District		State 2010	National 2008
	2009	2010		
<b>Total</b>	<b>\$27,057</b>	<b>\$20,891</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$12,967</b>	<b>\$8,462</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$14,090</b>	<b>\$12,429</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	2,872	2,559	721	1,109
Plant Operations	4,208	3,328	914	1,003
Food Service	792	763	366	390
Transportation	2,245	2,354	342	438
Student Support	1,552	1,347	581	556
Instruction Support	2,421	2,078	432	539

## Proposition 301

### Teacher and other staff pay

On average, each teacher and counselor earned \$1,665 in additional pay.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set