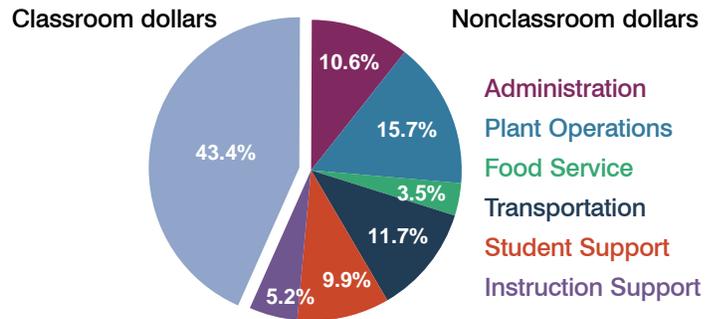


Mary C. O'Brien ASD

Pinal County
Students attending: 212

Spending by operational area



5-year trend

Total spending per pupil increased by 50 percent. Spending in the classroom varied year to year, increasing slightly overall from 42.8 to 43.4 percent. Spending on administration and food service decreased significantly, and spending on plant operations, transportation, and instruction support increased significantly. Spending on student support varied year to year.

Per-pupil spending by operational area

	District		State 2011	National 2009
	2010	2011		
Total	\$20,891	\$20,704	\$7,485	\$10,591
Classroom dollars	\$8,462	\$8,988	\$4,098	\$6,456
Nonclassroom dollars:	\$12,429	\$11,716	\$3,387	\$4,135
Administration	2,559	2,196	728	1,147
Plant Operations	3,328	3,260	927	1,033
Food Service	763	727	375	404
Transportation	2,354	2,418	352	443
Student Support	1,347	2,044	571	573
Instruction Support	2,078	1,071	434	535

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set