

Classroom Dollars and Proposition 301 Results

Mary C. O'Brien Accommodation School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 173
 Number of certified teachers: 16

Comparative Information

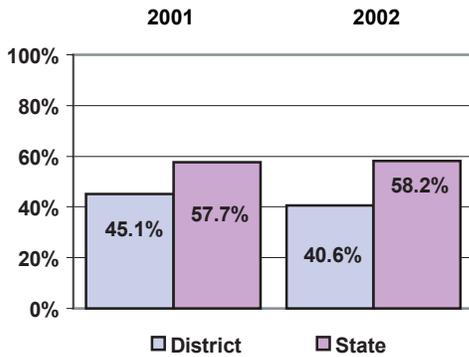
	District	State
Student/teacher ratio 2001:	10.6	18
Student/teacher ratio 2002:	10.8	17.9
Average teacher salary 2001:	\$32,621	\$37,176
Average teacher salary 2002:	\$38,091	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 218 of 229 districts

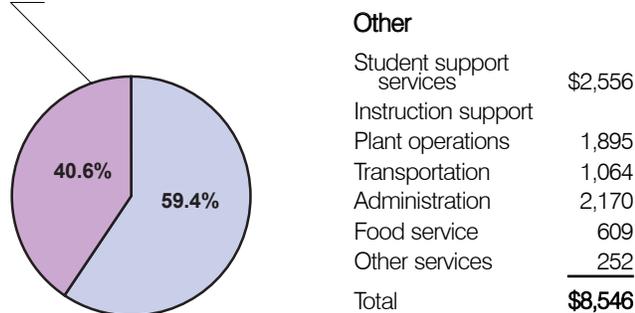
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	15.1%	15.0%	10.2%
Per-pupil	NA	\$2,170	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$14,387

Classroom dollars: \$5,841



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$60,437	\$60,744

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 7,624	\$11,406
Performance	22,105	22,812
Menu	<u>21,696</u>	<u>22,812</u>
Total	<u>\$51,425</u>	<u>\$57,030</u>

Proposition 301 expenditures were 2.06 percent of the District's \$2,491,603 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher received an additional \$3,428 in salary.
- Elementary- and high-school students' test scores showed limited improvement.
- The dropout rate at the District's alternative high school declined slightly.
- All teachers participated in professional development activities, including workshops and graduate classes. 3 teachers completed advanced degrees; 4 completed requirements for new certification endorsements.