

Classroom Dollars and Proposition 301 Results

Mary C. O'Brien Accommodation School District

Pinal County

District size: Small
 Students attending: 213
 Number of schools: 2
 Number of certified teachers: 16

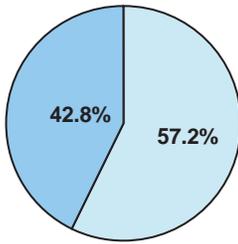
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

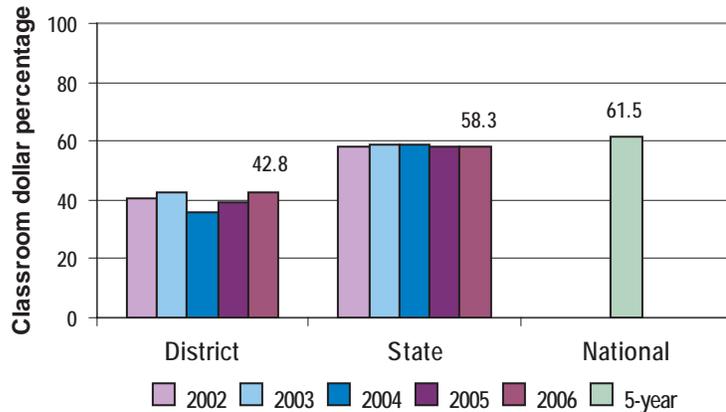
Classroom
\$5,925
\$3,981



Nonclassroom
\$7,918
\$2,852

Total
\$13,843
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	40.6	42.5	36.0	39.2	42.8	58.3	61.5
Nonclassroom dollars:							
Administration	15.1	17.9	15.5	14.5	16.4	9.4	11.0
Plant operations	13.2	18.1	13.9	15.4	14.3	11.2	9.6
Food service	4.2	4.8	3.6	5.5	5.3	4.7	3.9
Transportation	7.4	9.9	9.6	9.2	9.4	4.2	4.0
Student support	17.7	6.7	18.1	13.6	9.0	7.2	5.1
Instruction support		0.1	3.3	2.6	2.8	4.8	4.7
Other	1.8					0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	10.7	12.1	13.0	17.7
Average teacher salary	\$40,031	\$43,959	\$46,386	\$42,967
Average years' experience	6.4	8.9	9.5	8.3

Classroom dollar ranking: 212 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,011 in salary, which does not include performance pay and menu monies subsequently distributed in fiscal year 2007.

Performance

- The District accomplished most of its goals, which were based on fiscal year 2005 school performance.
- The percentage of students meeting or exceeding reading, math, and writing standards on standardized tests increased from the prior fiscal year.
- The goal not met required the District to decrease its student dropout rate.

Menu

- The District did not distribute menu monies earned in fiscal year 2006 because the additional compensation was tied to test scores, which were not received until fiscal year 2007.