

Maricopa Unified School District

Pinal County
Operational peer group: D
Legislative districts: 23, 25

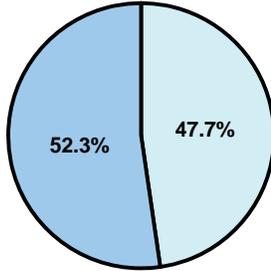
District size: Medium-Large
Students attending: 5,922
Number of schools: 9

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$3,941
\$4,497



Nonclassroom
\$3,600
\$3,411

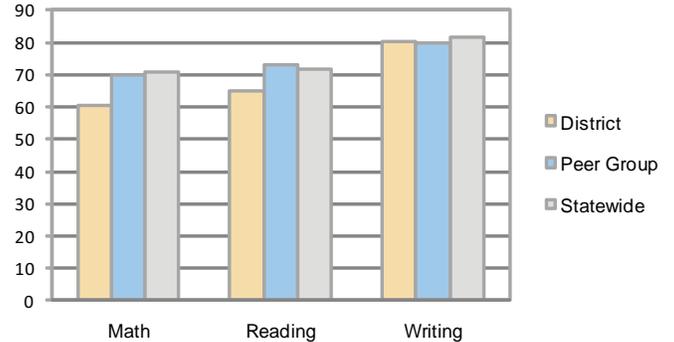
Total
\$7,541
\$7,908

5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom was very inconsistent year to year and increased overall from 51.1 to 52.3 percent. Spending on administration decreased significantly; spending on plant operations, and student and instruction support increased; and spending on transportation and food service remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 3 did not because they failed to meet 1 or more of the following objectives: percentage of students tested (1); academic progress (3).

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	77%	73%	75%
Poverty rate	10%	15%	19%
Student/teacher ratio	18.4	17.2	17.1
Average teacher salary	\$43,633	\$42,175	\$45,209
Average years' experience	4.2	8.4	8.3
Percent of teachers in first 3 years	62%	34%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$725	\$775	\$729
	Students per administrator	69	61	66
Plant Operations	Cost per square foot	\$7.04	\$6.13	\$6.40
	Square footage per student	141	168	144
Food Service	Cost per meal equivalent	\$2.48	\$2.64	\$2.53
Transportation	Cost per mile	\$4.36	\$2.96	\$3.36
	Miles per rider	192	307	271

Very Low Low Comparable High Very High

Proposition 301

Teacher pay

On average, each teacher earned \$2,994 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	▲
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	▲

■ = yes, □ = no, and ▲ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$6,652	\$7,541	\$7,896	\$7,908	\$9,683
Classroom dollars	\$3,974	\$3,941	\$4,312	\$4,497	\$5,903
Nonclassroom dollars:	\$2,678	\$3,600	\$3,584	\$3,411	\$3,780
Administration	584	725	775	729	1,050
Plant Operations	591	995	1,032	920	951
Food Service	319	359	365	382	369
Transportation	319	451	397	343	406
Student Support	568	695	629	594	512
Instruction Support	297	375	380	431	470
Other	0	0	6	12	22