

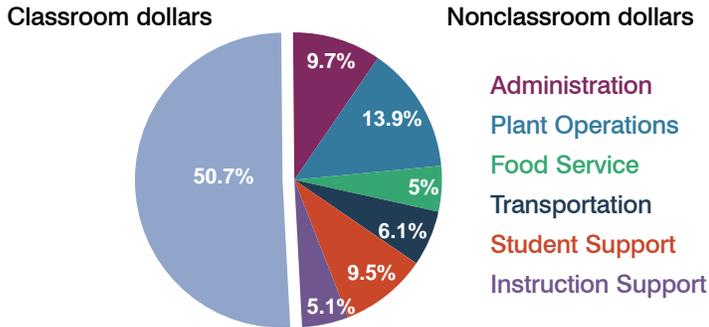
# Maricopa Unified School District

Pinal County  
Peer groups: Efficiency 4, Achievement 15  
Legislative district(s): 23 and 25

District size: Medium-Large  
Students attending: 6,124  
Number of schools: 9

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 5 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 55.8 to 50.7 percent. Spending on plant operations, and student and instruction support increased significantly, while spending on administration decreased significantly. Spending in other areas remained stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$659	\$778	\$721
	Students per administrator	79	65	66
Plant Operations	Cost per square foot	\$6.97	\$5.81	\$6.25
	Square footage per student	137	171	146
Food Service	Cost per meal equivalent	\$2.04	\$2.53	\$2.41
Transportation	Cost per mile	\$2.91	\$2.94	\$3.35
	Miles per rider	253	297	282

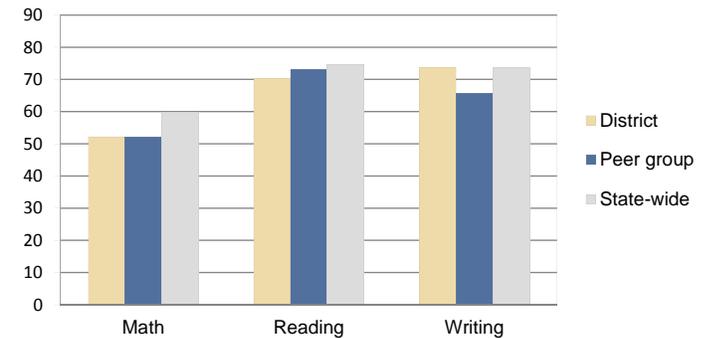


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$7,541</b>	<b>\$6,833</b>	<b>\$7,503</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$3,941</b>	<b>\$3,464</b>	<b>\$4,066</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,600</b>	<b>\$3,369</b>	<b>\$3,437</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	725	659	778	721	1,109
Plant Operations	995	953	973	914	1,003
Food Service	359	343	356	366	390
Transportation	451	418	356	342	438
Student Support	695	649	569	581	556
Instruction Support	375	347	405	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB. 4 schools failed to meet 1 or more of the following objectives: academic progress (4); graduation rate (1).

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	75%	84%	76%
Poverty rate (2009)	10%	8%	21%
Student/teacher ratio	19.4	15.1	17.9
Average teacher salary	\$42,478	\$38,015	\$47,077
Average years' experience	6.7	9.2	10.6
Percent of teachers in first 3 years	29%	27%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$2,563 in additional pay, and each counselor earned \$2,583.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set