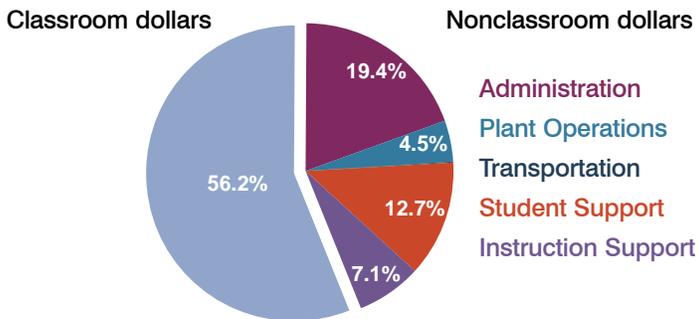


# Maricopa County Regional School District

Maricopa County  
Students attending: 279

## Spending by function



## 5-year trend

Student enrollment decreased by 85 percent, which contributed to a 74 percent increase in total spending per pupil. Overall, spending in the classroom increased significantly from 44.7 to 56.2 percent, while spending on plant operations and transportation decreased significantly.

## Per-pupil spending by function

	District		State 2010	National 2008
	2009	2010		
<b>Total</b>	<b>\$13,476</b>	<b>\$11,843</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$6,699</b>	<b>\$6,656</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$6,777</b>	<b>\$5,187</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	3,180	2,295	721	1,109
Plant Operations	1,333	529	914	1,003
Food Service	0	0	366	390
Transportation	0	15	342	438
Student Support	1,614	1,504	581	556
Instruction Support	650	844	432	539

## Proposition 301

### Teacher and other staff pay

On average, each teacher earned \$8,704 in additional pay.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

▴ = yes, □ = no, ▴ = partially, and - = no goal set