

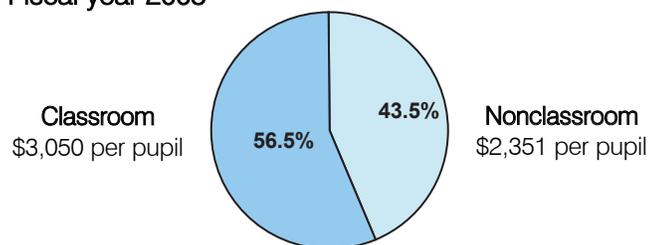
# Classroom Dollars and Proposition 301 Results

## Marana Unified School District

District size: Large  
 Students attending: 11,853  
 Number of schools: 17  
 Number of certified teachers: 645

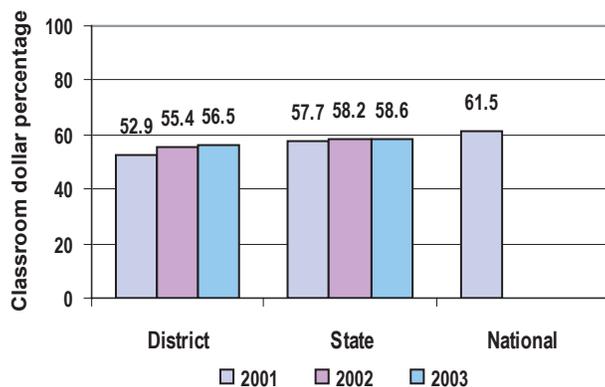
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 112 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.9	55.4	56.5	58.6	61.7
Nonclassroom dollars:					
Administration	10.2	9.1	8.8	9.9	10.9
Plant operations	15.9	14.5	15.1	11.7	9.6
Food service	3.4	4.3	3.5	4.6	4.0
Transportation	8.2	7.8	7.3	3.9	4.0
Student support	6.4	6.1	5.7	6.8	5.0
Instruction support	3.0	2.6	2.9	4.3	4.5
Other		0.2	0.2	0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.3	18.1	18.4	17.9
Average teacher salary	\$31,943	\$37,123	\$39,241	\$40,328
Average years' experience	9.4	9.6	9.7	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 615,607	\$ 650,549
Performance	1,193,389	1,241,147
Menu	1,041,513	1,098,804
Total	<u>\$2,850,509</u>	<u>\$2,990,500</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,932 in salary.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Each school set and accomplished goals linked to increased student achievement, and each school named a teacher to assist with the development, implementation, review, and monitoring of school performance plans.

#### Menu

- Monies were used solely to increase eligible employee compensation.