Marana Unified School District
Pima County
Efficiency peer groups 2 and T-4, Achievement peer group 2

Legislative district(s): 9 and 11

District size, location: Large, Suburb
Students attending: 11,614
Number of schools: 17

Operational Efficiency

Spending by operational area

Efficiency measures relative to peer averages

Operational area | Measure | District | Peer average | State average
--- | --- | --- | --- | ---
Administration | Cost per pupil | $877 | $804 | $860
 | Students per administrative position | 61 | 67 | 66
Plant operations | Cost per square foot | $5.85 | $6.44 | $6.34
 | Square footage per student | 149 | 148 | 156
Food service | Cost per meal | $3.00 | $3.08 | $3.02
Transportation | Cost per mile | $3.23 | $3.72 | $4.05
 | Cost per rider | $1,245 | $1,330 | $1,301

Per low | Low | Comparable | High | Very high

Per pupil spending

| Spending by area | District 2017 | District 2018 | Peer average 2018 | State average 2018 |
--- | --- | --- | --- | ---
Instruction | $4,252 | $4,263 | $4,135 | $4,340
Administration | 820 | 877 | 804 | 860
Plant operations | 869 | 869 | 941 | 988
Food service | 362 | 351 | 342 | 425
Transportation | 517 | 533 | 394 | 386
Student support | 647 | 679 | 624 | 693
Instruction support | 393 | 420 | 492 | 462
Total operational | 7,860 | 7,992 | 7,732 | 8,296

Land and buildings | 862 | 1,018 | 738 | 827
Equipment | 869 | 650 | 531 | 409
Interest | 426 | 473 | 238 | 228
Other | 172 | 182 | 153 | 169
Total nonoperational | 2,329 | 2,278 | 1,660 | 1,653

Total per pupil spending | $10,189 | $10,270 | $9,392 | $9,929

Student Achievement, Student and Teacher Measures, and Revenues

ADE-assigned school letter grades

Grade | Number of schools | Percentage of schools
--- | --- | ---
A | 4 | 25%
B | 7 | 44%
C | 2 | 13%
D | 3 | 18%
F | 0 | 0%

2 Excludes schools for which letter grades were not published by ADE. See Appendix B for more information.

Students who passed State assessments

Student and teacher measures

| Measure | District | Peer average | State average |
--- | --- | --- | ---
Attendance rate | 93% | 94% | 94%
Graduation rate (2017) | 87% | 90% | 78%
Poverty rate (2017) | 11% | 12% | 19%
Special education population | 15% | 13% | 12%
Students per teacher | 17.4 | 18.5 | 18.4
Average teacher salary | $45,128 | $47,265 | $48,951
Amount from Prop 301 | $6,913 | $6,556 | $6,411
Average years of teacher experience | 12.7 | 11.5 | 11.4
Percentage of teachers in first 3 years | 13% | 19% | 19%

Revenues by source

| Revenues by source | District 2017 | District 2018 | Peer average 2018 | State average 2018 |
--- | --- | --- | --- | ---
Federal | $855 | $923 | $930 | $1,317
State | 3,791 | 3,951 | 3,760 | 4,011
Local | 4,641 | 4,542 | 4,666 | 4,592

Total per pupil revenues | $9,287 | $9,416 | $9,356 | $9,920

Select revenues from common sources

| Select revenues from common sources | District 2017 | District 2018 | Peer average 2018 | State average 2018 |
--- | --- | --- | --- | ---
Equalization formula funding | $5,668 | $5,743 | $5,545 | $5,585
Grants | 884 | 934 | 1,051 | 1,241
Donations and tax credits | 116 | 137 | 107 | 90

Select revenues from less common sources

| Number of peers receiving |
--- | --- |
Desegregation | 0 | 0 | 3 of 10
Small school adjustment | 0 | 0 | 0 of 10
Federal impact aid | 0 | 0 | 2 of 10
Voter-approved levy increases | 1,240 | 1,274 | 10 of 10

1 See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.
**Instructional spending percentage**

Percentage: 52.9 55.4 56.5 59.2 58.8 58.7 59.1 57.3 57.9 56.7 56.1 54.2 54.5 53.9 53.3 53.9 54.1 53.3

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**TRENDS AND FINANCIAL STRESS ASSESSMENT**

**Fiscal years as indicated**

**Students attending**

- **Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)**

- **Administrative cost per pupil**

- **Plant cost per square foot and square footage per student**

- **Average teacher salary**

- **Financial stress assessment**

- **Transportation costs per mile and per rider**

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**Food service cost per meal**

- **Administrative costs per student**

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**Arizona Auditor General**