

Maine Consolidated School District

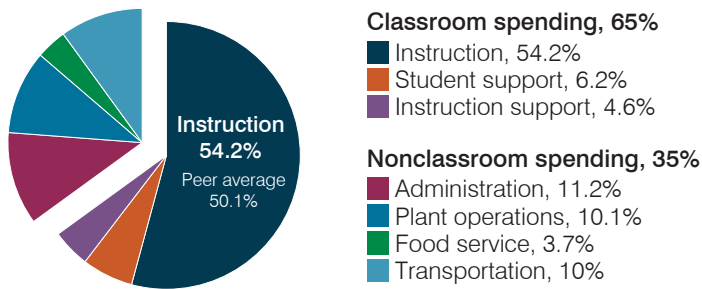
Coconino County
 Peer groups: Operational 11 and T-11, Achievement 16¹
 Legislative district(s): 6
 District location: Rural
 Number of schools: 1
 Graduation rate (2018): N/A

Students attending; Size: 107; Very small
 5-year change in students attending: 13% increase
 Special education population: 14%
 English learner population: 0%
 Poverty rate (2018): 8%
 Free/reduced meal eligibility: 55%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
46.2	46.7	47.7	50.6	50.7	43.8	46.8	45.8	53.5	50.5	52.3	50.2	50.8	51.1	51.8	53.0	53.7	53.3	54.2

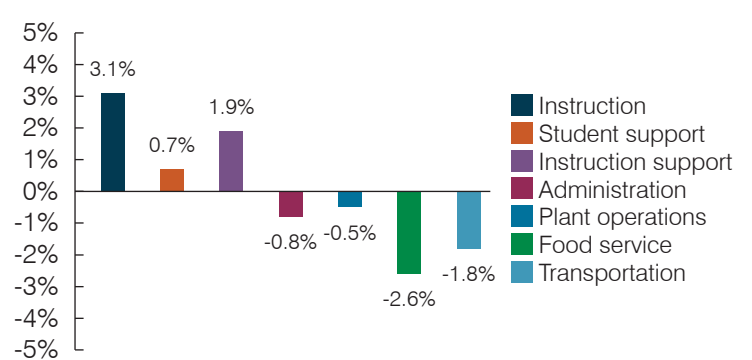
Spending by operational area



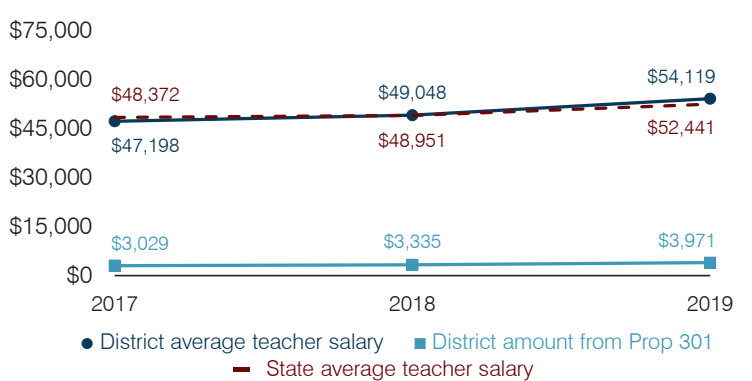
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,219	\$3,398	\$903
	Students per administrative position	54	32	66
Plant operations	Cost per square foot	\$7.28	\$7.70	\$6.49
	Square footage per student	276	382	158
Food service	Cost per meal	\$6.98	\$5.47	\$3.08
Transportation	Cost per mile	\$4.19	\$2.28	\$4.29
	Cost per rider	\$1,978	\$1,665	\$1,424

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures

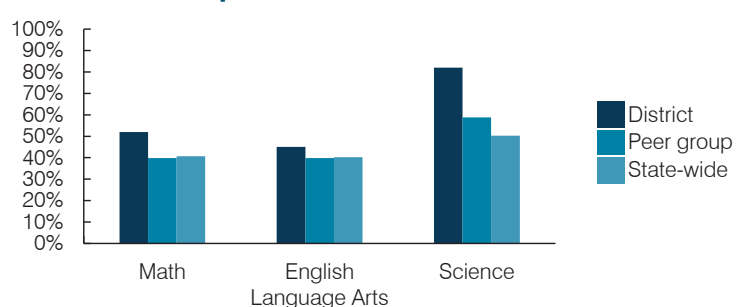


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 9,532	\$ 10,763	\$ 9,084	\$ 4,869
Student support	1,075	1,230	756	754
Instruction support	649	925	438	497
Administration	2,030	2,219	3,398	903
Plant operations	1,842	2,009	2,665	1,027
Food service	775	731	917	438
Transportation	1,993	1,992	976	417
Total operational	17,896	19,869	18,234	8,905
Land and buildings	23	20	1,425	1,086
Equipment	455	1,525	1,013	496
Interest	23	25	28	261
Other	351	338	92	180
Total nonoperational	852	1,908	2,558	2,023
Total per pupil spending	\$ 18,748	\$ 21,777	\$ 20,792	\$ 10,928

Measure	2017	2018	2019
Students per teacher	7.7	8.0	7.7
Average years of teacher experience	12.3	14.2	16.1
Percentage of teachers in first 3 years	14%	0%	0%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.