

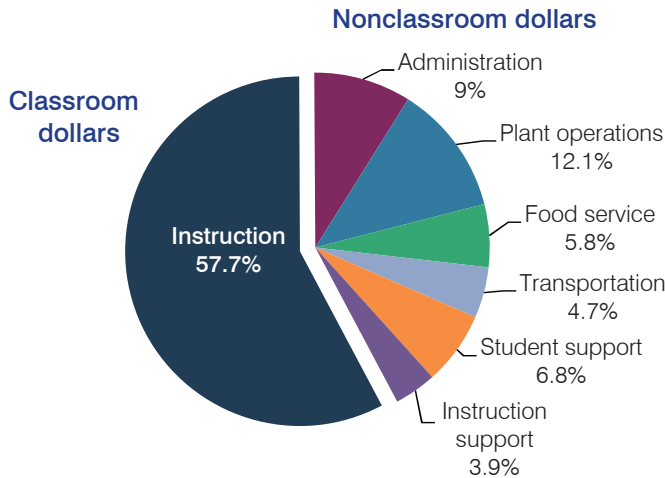
Litchfield Elementary School District

Maricopa County
 Efficiency peer groups 7 and T-3, Achievement peer group 12
 Legislative district(s): 13, 19, and 29

District size, location: Large, Suburb
 Students attending: 10,183
 Number of schools: 13

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2009 through 2014)

Total spending per pupil decreased by 2 percent. Spending in the classroom decreased from 58.3 to 57.7 percent. Overall, spending on student support increased slightly, while spending on all other nonclassroom areas remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$547	\$726	\$757
	Students per administrator	103	77	68
Plant operations	Cost per square foot	\$6.49	\$6.09	\$6.04
	Square footage per student	114	131	153
Food service	Cost per meal equivalent	\$1.94	\$2.64	\$2.69
Transportation	Cost per mile	\$3.45	\$3.79	\$3.62
	Cost per rider	\$753	\$977	\$1,036

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
Total	\$5,957	\$6,104	\$7,414	\$7,578	\$10,667
Classroom dollars	3,463	3,524	3,939	4,073	6,495
Nonclassroom dollars:	2,494	2,580	3,475	3,505	4,172
Administration	527	547	726	757	1,160
Plant operations	748	740	793	923	1,008
Food service	333	356	547	405	429
Transportation	269	284	308	373	464
Student support	393	414	575	600	594
Instruction support	224	239	526	447	517

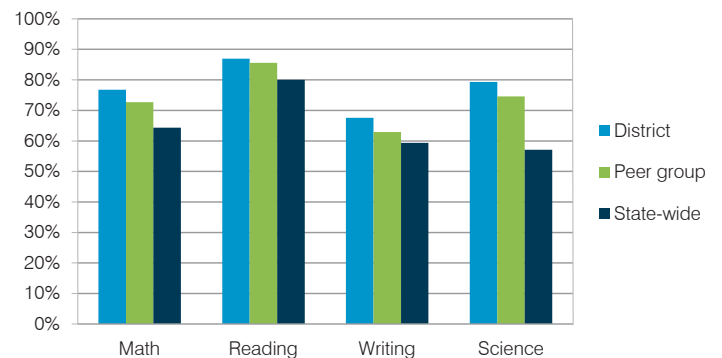
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	8	62%
B	5	38%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2013)	N/A	N/A	N/A
Poverty rate (2013)	17%	16%	24%
Students per teacher	21.3	18.9	18.6
Average teacher salary	\$46,765	\$46,216	\$46,026
Amount from Proposition 301	\$5,072	\$4,519	\$4,810
Average years of teacher experience	10.8	10.2	10.9
Percentage of teachers in first 3 years	8%	13%	20%

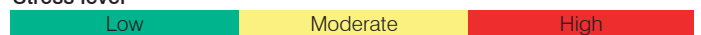
Financial stress assessment

Overall financial stress level: **Low**

Measure: 2012 through 2014

Measure	Assessment
Change in number of district students	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level



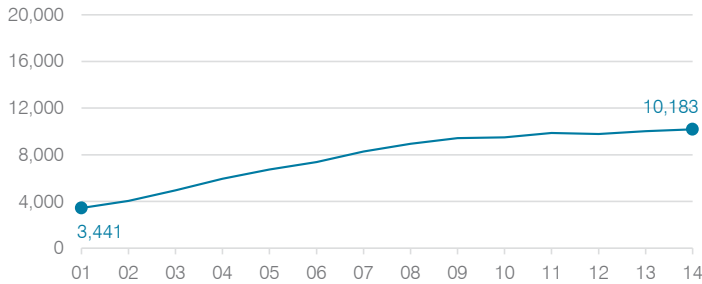
Litchfield Elementary School District

Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014
 57.9 59.7 59.3 60.7 59.6 58.4 58.0 57.9 58.3 58.3 58.4 58.2 58.1 57.7

OPERATIONAL TRENDS

Fiscal years as indicated

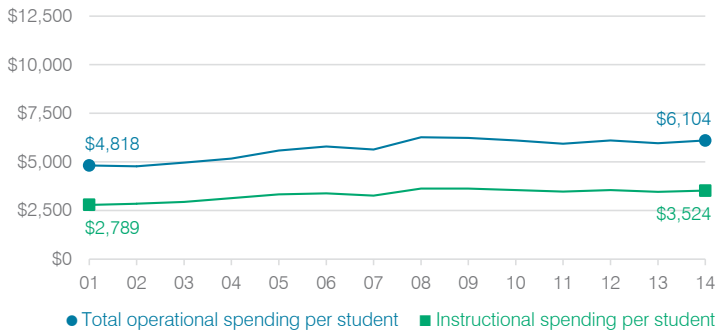
Students attending



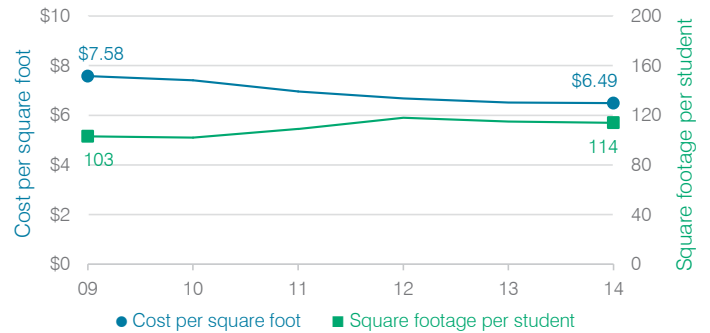
Administrative cost per student



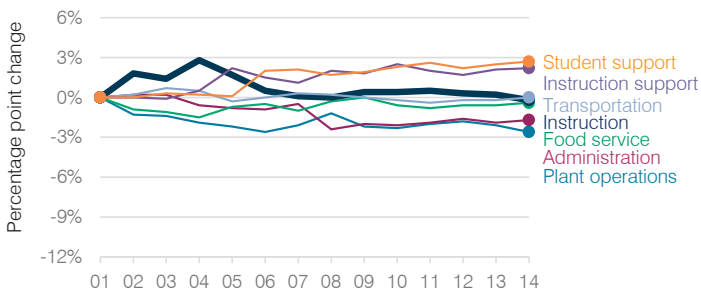
Total operational and instructional spending per student



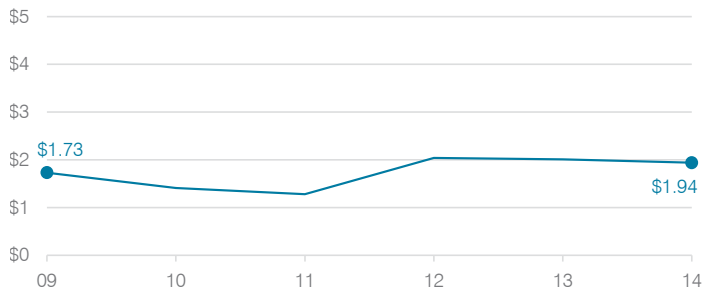
Plant cost per square foot and square footage per student



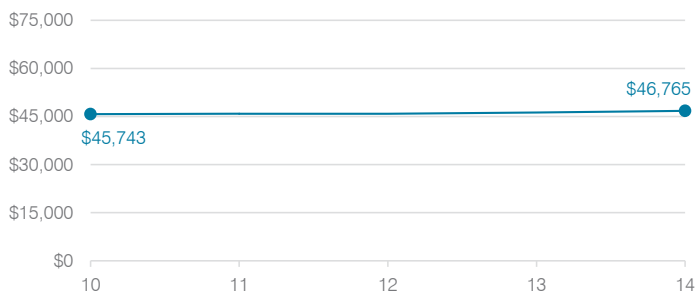
Changes in operational spending percentages



Food service cost per meal



Average teacher salary



Transportation costs per mile and per rider

