

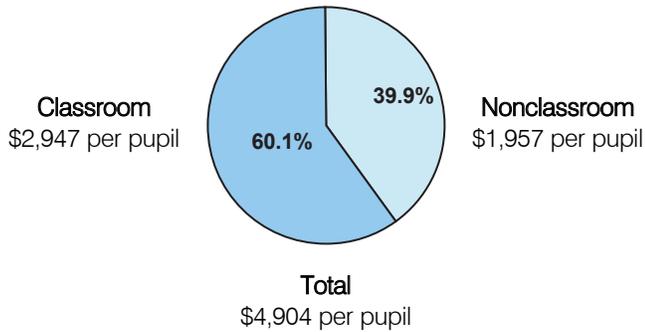
Classroom Dollars and Proposition 301 Results

Lake Havasu Unified School District

District size: Large
 Students attending: 6,252
 Number of schools: 9
 Number of certified teachers: 296

Classroom Dollars

Fiscal year 2004

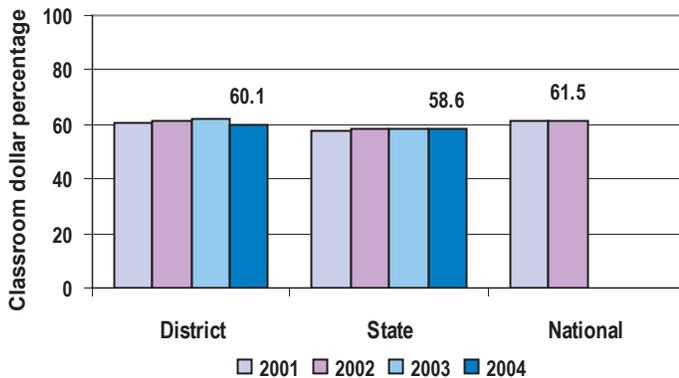


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	20.0	19.5	21.1	18.2
Average teacher salary	\$35,201	\$35,844	\$35,800	\$38,534
Average years' experience	8.1	7.8	8.2	8.7

Classroom dollar ranking: 44 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.3	61.1	61.7	60.1	58.6	61.5
Nonclassroom dollars:						
Administration	12.4	10.9	10.3	10.8	9.5	10.9
Plant operations	12.7	12.3	12.4	12.8	11.7	9.7
Food service	6.3	6.5	6.0	6.4	4.7	4.0
Transportation	2.4	2.3	2.1	2.3	4.0	4.1
Student support	4.5	5.3	5.2	5.6	7.0	5.0
Instruction support	1.4	1.5	1.9	1.9	4.3	4.6
Other		0.1	0.4	0.1	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$1,804 in salary, which does not include performance pay distributed in fiscal year 2005.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Student achievement goals were linked to student achievement on district assessments and standardized tests, and most goals required students to demonstrate 1 year's academic progress. Goals relying on district assessments were accomplished; and students at 1 school demonstrated 1 year's academic progress on standardized tests.
- Teachers were evaluated based on portfolios they maintained to demonstrate performance in collaboration, student support, commitment to the school, and professional development.

Menu

- Monies were used solely to increase eligible employee compensation.