

# Classroom Dollars and Proposition 301 Results

## Kyrene Elementary School District

District size: Large  
 Grades served: Pre-K-8  
 Students attending: 18,094  
 Number of certified teachers: 1,045

### Comparative Information

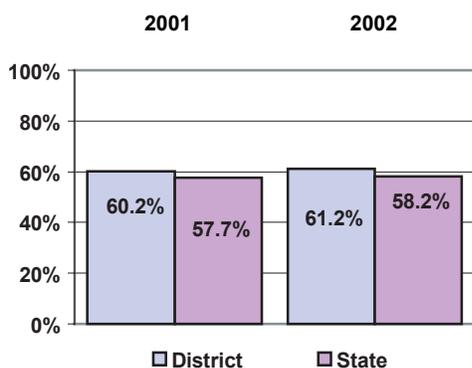
	District	State
Student/teacher ratio 2001:	17.7	18
Student/teacher ratio 2002:	17.3	17.9
Average teacher salary 2001:	34,774	\$37,176
Average teacher salary 2002:	\$40,460	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 26

“Excelling” schools: 0 “Maintaining” schools: 6  
 “Improving” schools: 18 “Underperforming” schools: 0  
 Unrated schools: 2

### Classroom Dollars



2002 classroom dollar ranking: 43 of 229 districts

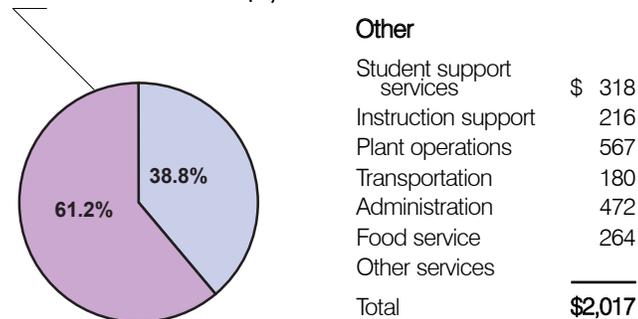
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.6%	9.1%	9.5%	10.2%
Per-pupil	\$458	\$472	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,199

Classroom dollars: \$3,182



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$5,537,111	\$5,022,705

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,002,826	\$1,170,021
Performance	1,954,894	2,566,747
Menu	<u>1,617,244</u>	<u>2,730,530</u>
Total	<u>\$4,574,964</u>	<u>\$6,467,298</u>

Proposition 301 expenditures were 4.86 percent of the District's \$94,051,196 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,555 in compensation.
- Teachers were allocated to schools where the number of students exceeded class-size guidelines.
- Some schools also provided academic intervention programs to assist students in smaller groups.
- Monies also paid for AIMS intervention programs to give students additional support in reading, writing, and math, and for professional development activities designed to help teachers increase student achievement.