

Classroom Dollars and Proposition 301 Results

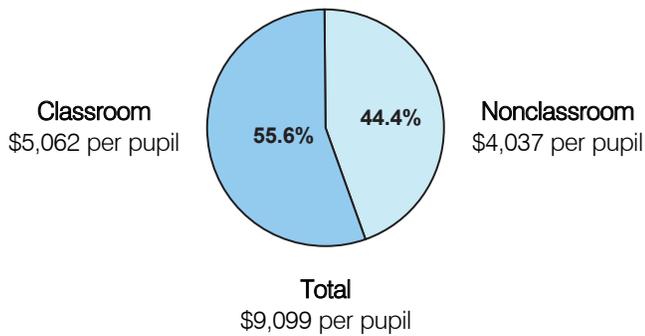
Kirkland Elementary School District

Yavapai County

District size: Very Small
 Students attending: 65
 Number of schools: 1
 Number of certified teachers: 5

Classroom Dollars

Fiscal year 2005

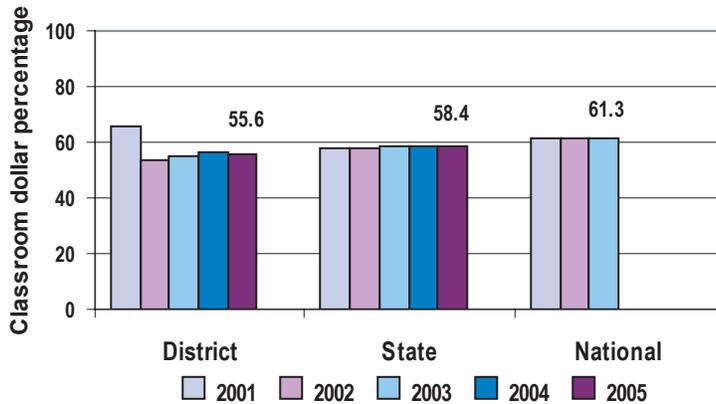


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.2	14.8	13.0	18.3
Average teacher salary	\$31,677	\$33,801	\$32,416	\$39,095
Average years' experience	7.2	8.8	6.8	8.5

Classroom dollar ranking: 114 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	65.9	53.9	55.0	56.7	55.6	58.4	61.5
Nonclassroom dollars:							
Administration	8.3	21.2	19.8	16.7	17.1	9.5	11.1
Plant operations	8.5	7.2	8.0	10.3	8.6	11.4	9.5
Food service	9.0	9.0	8.5	8.5	8.2	4.8	4.0
Transportation	7.1	8.7	7.7	6.3	6.1	4.1	4.0
Student support	0.8		1.0	1.4	3.6	7.0	5.0
Instruction support	0.4			0.1	0.8	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,881 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students' standardized test scores increased and Adequate Yearly Progress was demonstrated.
- The student attendance rate was acceptable.
- Teachers attended a 1-hour academic records class.

Menu

- Monies were used solely to increase teacher compensation.