

# Kingman Unified School District

Mohave County  
Operational peer group: D  
Legislative districts: 3

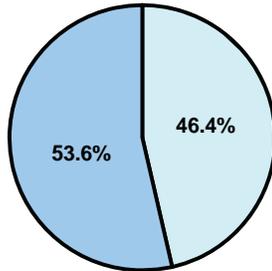
District size: Medium-Large  
Students attending: 7,084  
Number of schools: 10

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

**Classroom**  
\$3,551  
\$4,497



**Nonclassroom**  
\$3,075  
\$3,411

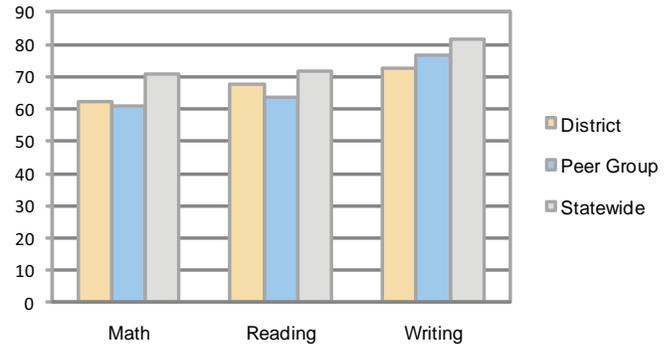
**Total**  
\$6,626  
\$7,908

### 5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year and decreased significantly overall from 56.4 to 53.6 percent. Spending on plant operations and student support increased, spending on administration varied year to year, and spending in other nonclassroom areas remained fairly stable.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB. 2 schools did not because they failed to meet 1 or more of the following objectives: percentage of students tested (2); student achievement (2).

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	59%	75%	75%
Poverty rate	21%	29%	19%
Student/teacher ratio	18.4	17.6	17.1
Average teacher salary	\$38,734	\$44,586	\$45,209
Average years' experience	10.1	10.4	8.3
Percent of teachers in first 3 years	18%	23%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$574	\$775	\$729
	Students per administrator	59	61	66
Plant Operations	Cost per square foot	\$5.45	\$6.13	\$6.40
	Square footage per student	165	168	144
Food Service	Cost per meal equivalent	\$2.47	\$2.64	\$2.53
Transportation	Cost per mile	\$2.04	\$2.96	\$3.36
	Miles per rider	361	307	271

Very Low    Low    Comparable    High    Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$7,232</b>	<b>\$6,626</b>	<b>\$7,896</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,000</b>	<b>\$3,551</b>	<b>\$4,312</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,232</b>	<b>\$3,075</b>	<b>\$3,584</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	646	574	775	729	1,050
Plant Operations	850	902	1,032	920	951
Food Service	296	304	365	382	369
Transportation	457	389	397	343	406
Student Support	695	655	629	594	512
Instruction Support	261	247	380	431	470
Other	27	4	6	12	22

### Proposition 301

#### Teacher pay

On average, each teacher, librarian, counselor, athletic trainer, and coordinator earned between \$4,621 and \$4,725 in additional salary.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▴ = partially