

Classroom Dollars and Proposition 301 Results

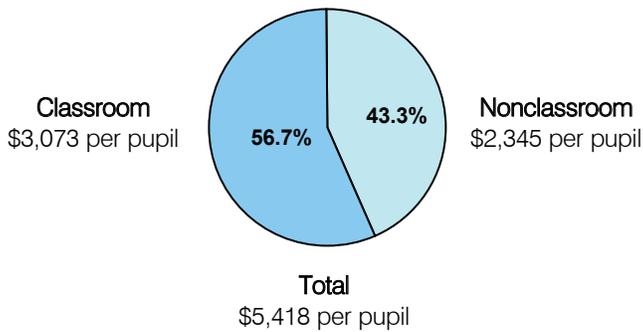
Kingman Unified School District

Mohave County

District size: Large
 Students attending: 7,401
 Number of schools: 10
 Number of certified teachers: 373

Classroom Dollars

Fiscal year 2005

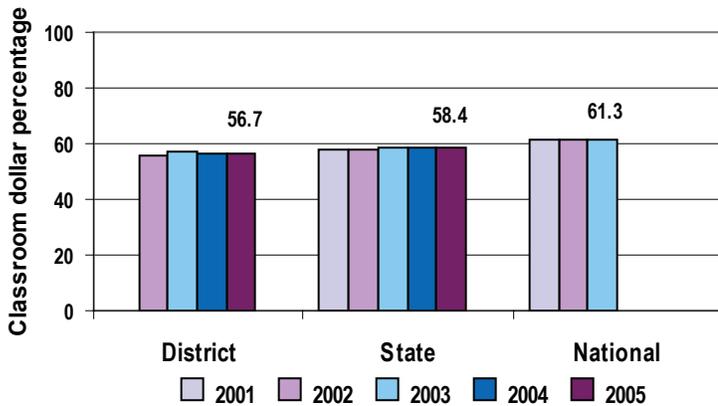


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.3	18.9	19.8	18.3
Average teacher salary	\$36,775	\$37,615	\$42,260	\$39,095
Average years' experience	9.1	8.0	7.9	8.5

Classroom dollar ranking: 100 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	n/a	55.8	57.0	56.4	56.7	58.4	61.5
Nonclassroom dollars:	n/a						
Administration		11.1	11.6	10.2	9.4	9.5	11.1
Plant operations		12.8	11.5	12.1	12.7	11.4	9.5
Food service		3.4	3.4	3.7	3.6	4.8	4.0
Transportation		5.8	5.3	5.7	6.0	4.1	4.0
Student support		8.3	8.0	8.0	7.4	7.0	5.0
Instruction support		2.7	3.1	3.8	4.2	4.6	4.7
Other		0.1	0.1	0.1		0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$5,469 in salary.

Performance

- The District accomplished its goal, which was similar to the prior fiscal year's goal and was based on individual performance.
- Any eligible employee not under a performance improvement plan qualified to receive performance pay.

Menu

- Monies were used solely to increase eligible employee compensation.
- To receive the additional compensation, employees could not be under a performance improvement plan.