

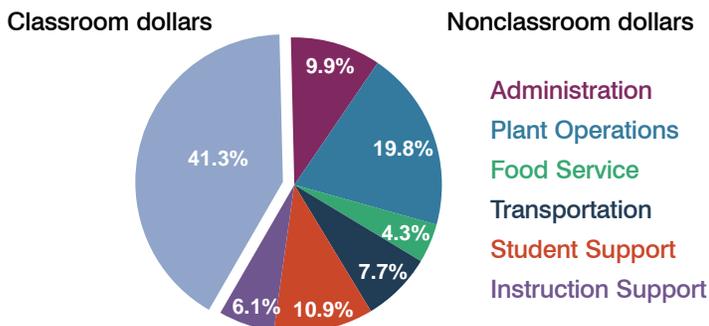
# Kayenta Unified School District

Navajo County  
Peer groups: Efficiency 4, Achievement 21  
Legislative district(s): 2

District size: Medium-Large  
Students attending: 2,011  
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year, decreasing significantly overall from 46.9 to 41.3 percent. Spending on student support increased significantly, while spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,154	\$778	\$721
	Students per administrator	49	65	66
Plant Operations	Cost per square foot	\$7.52	\$5.81	\$6.25
	Square footage per student	307	171	146
Food Service	Cost per meal equivalent	\$2.86	\$2.53	\$2.41
Transportation	Cost per mile	\$2.36	\$2.94	\$3.35
	Miles per rider	528	297	282

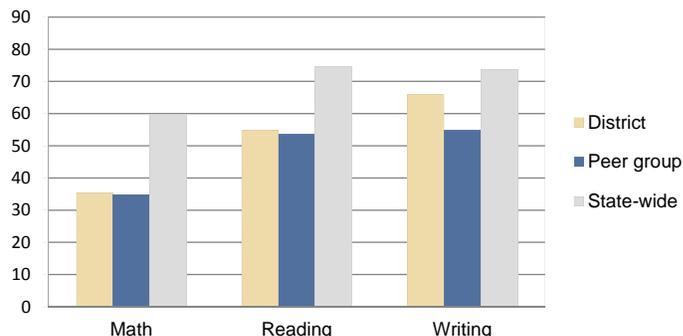


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$11,362</b>	<b>\$11,643</b>	<b>\$7,503</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,782</b>	<b>\$4,809</b>	<b>\$4,066</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$6,580</b>	<b>\$6,834</b>	<b>\$3,437</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,057	1,154	778	721	1,109
Plant Operations	2,361	2,311	973	914	1,003
Food Service	507	497	356	366	390
Transportation	815	892	356	342	438
Student Support	1,175	1,270	569	581	556
Instruction Support	665	710	405	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	90%	91%	94%
Graduation rate (2009)	84%	63%	76%
Poverty rate (2009)	38%	42%	21%
Student/teacher ratio	14.1	14.7	17.9
Average teacher salary	\$41,429	\$42,282	\$47,077
Average years' experience	12.6	12.3	10.6
Percent of teachers in first 3 years	13%	15%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$2,455 in additional pay, and each instructional aide, librarian, counselor, social worker, literacy coach, and staff developer earned between \$778 and \$1,924.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	■
Student attendance	□
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set