

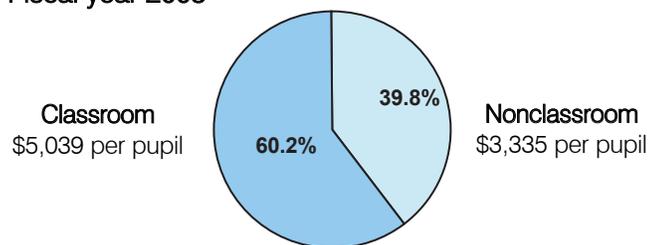
Classroom Dollars and Proposition 301 Results

Joseph City Unified School District

District size: Small
 Students attending: 478
 Number of schools: 2
 Number of certified teachers: 34

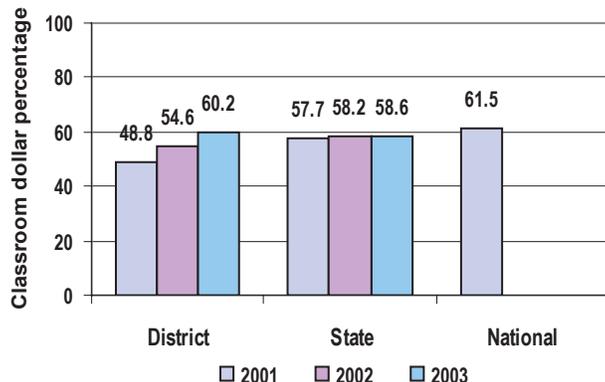
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 45 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	48.8	54.6	60.2	58.6	61.7
Nonclassroom dollars:					
Administration	19.6	18.1	13.7	9.9	10.9
Plant operations	21.6	18.1	15.2	11.7	9.6
Food service			0.1	4.6	4.0
Transportation	4.6	4.7	5.4	3.9	4.0
Student support	4.7	3.5	3.3	6.8	5.0
Instruction support	0.7	1.0	2.1	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.0	13.2	14.1	17.9
Average teacher salary	\$34,825	\$36,712	\$36,375	\$40,328
Average years' experience	8.5	8.8	9.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 33,280	\$ 30,159
Performance	58,038	51,007
Menu	66,571	60,314
Total	<u>\$157,889</u>	<u>\$141,480</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and speech pathologist earned an additional \$3,316 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Most teachers completed 30 hours of professional development classes and developed a class Web page.
- Other goals were linked to student achievement and contact with parents.

Menu

- Monies were used to increase eligible employee compensation and to pay for increased health insurance premiums.