

Classroom Dollars and Proposition 301 Results

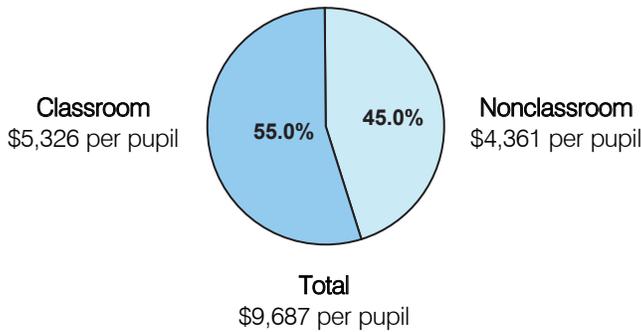
Joseph City Unified School District

Navajo County

District size: Small
 Students attending: 454
 Number of schools: 2
 Number of certified teachers: 32

Classroom Dollars

Fiscal year 2005

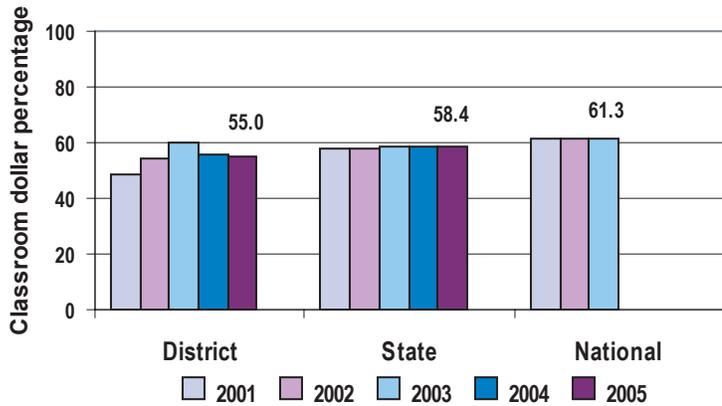


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 14.1 | 13.8 | 14.3 | 18.3 |
| Average teacher salary | \$36,375 | \$38,034 | \$37,211 | \$39,095 |
| Average years' experience | 9.1 | 9.7 | 10.0 | 8.5 |

Classroom dollar ranking: 132 of 228 districts.

5-year comparison



Expenditures by function

| | District | | | | | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 |
| Classroom dollars | 48.8 | 54.6 | 60.2 | 55.5 | 55.0 | 58.4 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 19.6 | 18.1 | 13.7 | 13.3 | 14.4 | 9.5 | 11.1 |
| Plant operations | 21.6 | 18.1 | 15.2 | 15.1 | 14.7 | 11.4 | 9.5 |
| Food service | | | 0.1 | 2.3 | 2.0 | 4.8 | 4.0 |
| Transportation | 4.6 | 4.7 | 5.4 | 6.1 | 7.3 | 4.1 | 4.0 |
| Student support | 4.7 | 3.5 | 3.3 | 6.7 | 5.8 | 7.0 | 5.0 |
| Instruction support | 0.7 | 1.0 | 2.1 | 1.0 | 0.8 | 4.6 | 4.7 |
| Other | | | | | | 0.2 | 0.2 |

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,411 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- All 7th- and 8th-grade students' math scores on standardized tests increased by 10 percent.
- Kindergarten through 3rd-grade students already working at grade level increased their reading scores by 10 percent.
- At least 70 percent of 4th- through 6th-grade students demonstrated at least a 5 percent improvement in math scores as measured by pre- and post-tests.
- Other goals were linked to teacher development.

Menu

- Monies were used to increase eligible employee compensation, including paying for increased health insurance premiums.