

Hyder Elementary School District

Yuma County

Peer groups: Operational 11 and T-11, Achievement 17¹

Legislative district(s): 13

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 97; Very small

5-year change in students attending: 2% increase

Special education population: 11%

English learner population: 12%

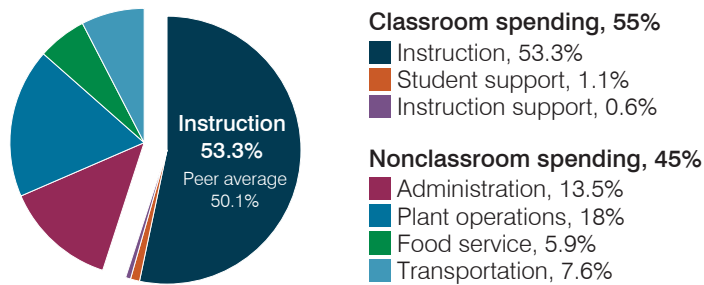
Poverty rate (2018): 22%

Free/reduced meal eligibility: 71%

Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 49.8 | 50.5 | 53.1 | 55.1 | 55.1 | 55.8 | 44.9 | 52.2 | 53.6 | 55.2 | 54.1 | 54.1 | 51.9 | 52.6 | 47.7 | 47.6 | 45.4 | 52.1 | 53.3 |

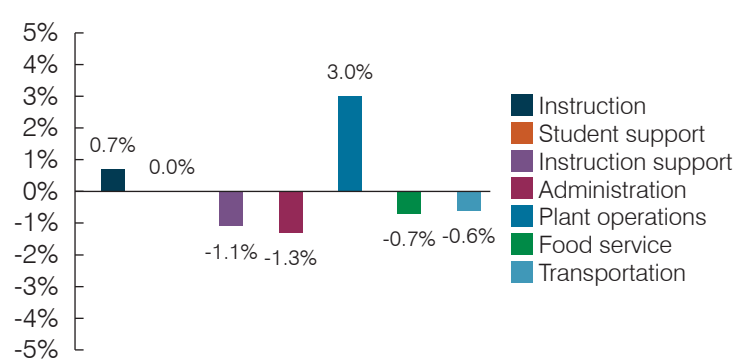
Spending by operational area



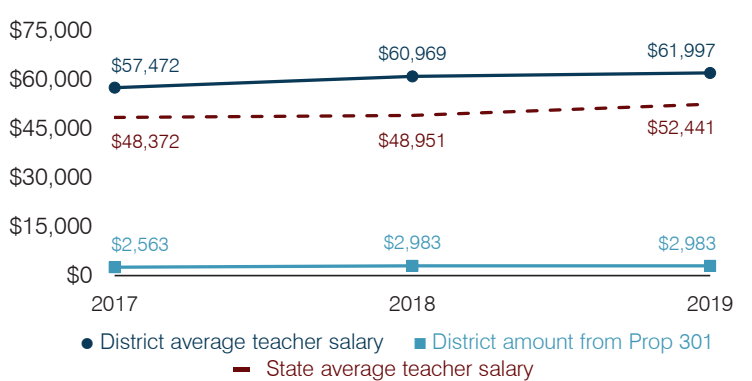
Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$2,856 | \$3,398 | \$903 |
| | Students per administrative position | 29 | 32 | 66 |
| Plant operations | Cost per square foot | \$7.85 | \$7.70 | \$6.49 |
| | Square footage per student | 486 | 382 | 158 |
| Food service | Cost per meal | \$5.93 | \$5.47 | \$3.08 |
| Transportation | Cost per mile | \$1.63 | \$2.28 | \$4.29 |
| | Cost per rider | \$1,515 | \$1,665 | \$1,424 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures

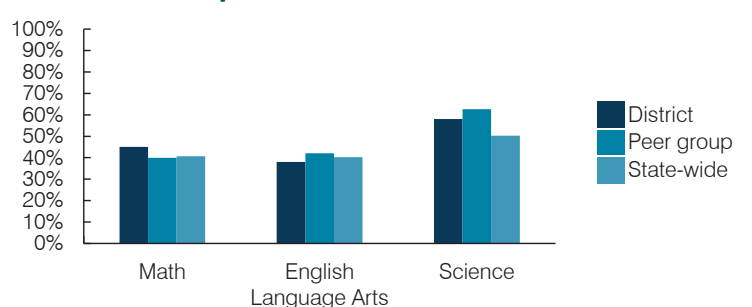


Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 11,749 | \$ 11,294 | \$ 9,084 | \$ 4,869 |
| Student support | 327 | 232 | 756 | 754 |
| Instruction support | 213 | 123 | 438 | 497 |
| Administration | 2,900 | 2,856 | 3,398 | 903 |
| Plant operations | 4,050 | 3,817 | 2,665 | 1,027 |
| Food service | 1,359 | 1,249 | 917 | 438 |
| Transportation | 1,949 | 1,603 | 976 | 417 |
| Total operational | 22,547 | 21,174 | 18,234 | 8,905 |
| Land and buildings | 276 | 78 | 1,425 | 1,086 |
| Equipment | 1,830 | 1,072 | 1,013 | 496 |
| Interest | 14 | 66 | 28 | 261 |
| Other | 105 | 92 | 92 | 180 |
| Total nonoperational | 2,225 | 1,308 | 2,558 | 2,023 |
| Total per pupil spending | \$ 24,772 | \$ 22,482 | \$ 20,792 | \$ 10,928 |

| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 10.3 | 10.7 | 11.5 |
| Average years of teacher experience | 27.8 | 29.1 | 29.8 |
| Percentage of teachers in first 3 years | 0% | 0% | 0% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.