

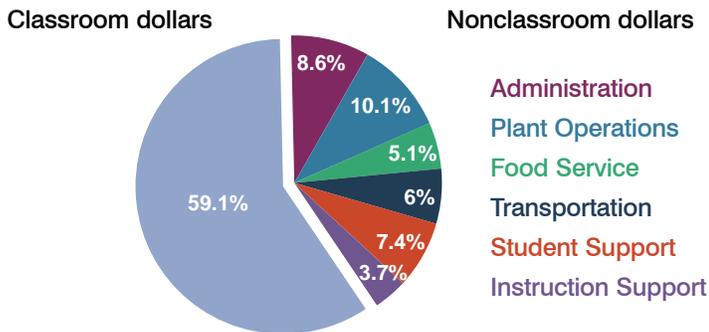
# Humboldt Unified School District

Yavapai County  
Peer groups: Efficiency 3, Achievement 19  
Legislative district(s): 1 and 4

District size: Medium-Large  
Students attending: 5,877  
Number of schools: 9

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year, decreasing overall from 60.5 to 59.1 percent. Spending on instruction support increased, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$555	\$748	\$721
	Students per administrator	108	70	66
Plant Operations	Cost per square foot	\$4.84	\$5.70	\$6.25
	Square footage per student	135	155	146
Food Service	Cost per meal equivalent	\$2.12	\$2.62	\$2.41
Transportation	Cost per mile	\$2.68	\$3.40	\$3.35
	Miles per rider	269	252	282

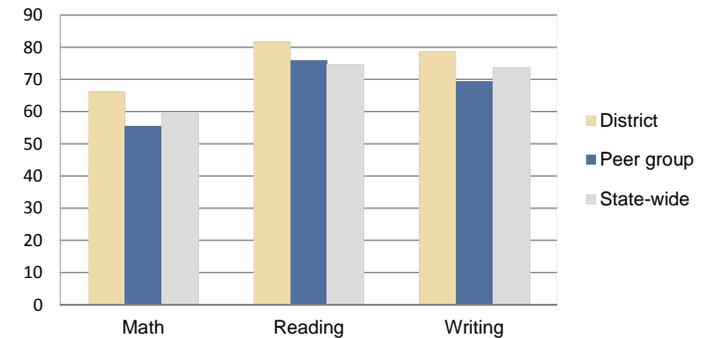


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$6,862</b>	<b>\$6,450</b>	<b>\$7,096</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,215</b>	<b>\$3,810</b>	<b>\$3,889</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,647</b>	<b>\$2,640</b>	<b>\$3,207</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	535	555	748	721	1,109
Plant Operations	657	651	874	914	1,003
Food Service	355	329	322	366	390
Transportation	384	385	396	342	438
Student Support	481	480	578	581	556
Instruction Support	235	240	289	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress and its graduation rate was not sufficient.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	92%	94%
Graduation rate (2009)	76%	80%	76%
Poverty rate (2009)	18%	20%	21%
Student/teacher ratio	17.8	15.8	17.9
Average teacher salary	\$41,624	\$41,188	\$47,077
Average years' experience	11.4	11.6	10.6
Percent of teachers in first 3 years	10%	19%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$2,141 in additional pay, and each librarian, speech pathologist, counselor, nurse, and instructional/curriculum specialist earned between \$2,135 and \$2,145.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	▴
Student attendance	▴
Parent/student satisfaction	▴
Teacher attendance	-
Teacher professional development	▴
Teacher evaluations	▴
Tutoring	-
Other	▴

■ = yes, □ = no, ▴ = partially, and - = no goal set