

Humboldt Unified School District

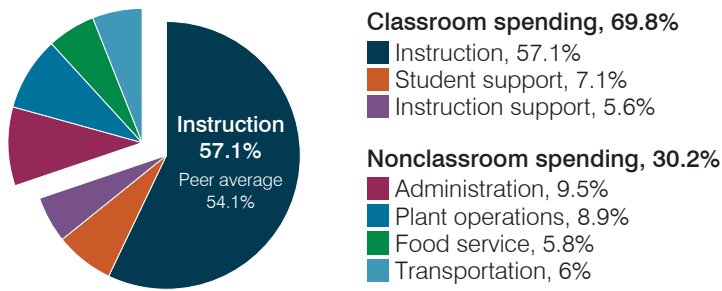
Yavapai County
 Peer groups: Operational 3 and T-4, Achievement 3¹
 Legislative district(s): 1
 District location: Suburb
 Number of schools: 9
 Graduation rate (2018): 88%

Students attending; Size: 5,313; Medium-large
 5-year change in students attending: 4% decrease
 Special education population: 12%
 English learner population: 3%
 Poverty rate (2018): 19%
 Free/reduced meal eligibility: 53%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
57.5	59.5	58.5	57.6	60.5	59.3	61.8	60.1	61.4	59.1	56.3	56.0	56.0	55.7	55.4	55.7	54.7	56.1	57.1

Spending by operational area



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$778	\$887	\$903
	Students per administrative position	78	68	66
Plant operations	Cost per square foot	\$4.70	\$5.90	\$6.49
	Square footage per student	155	159	158
Food service	Cost per meal	\$3.55	\$3.35	\$3.08
Transportation	Cost per mile	\$3.26	\$4.02	\$4.29
	Cost per rider	\$1,236	\$1,407	\$1,424



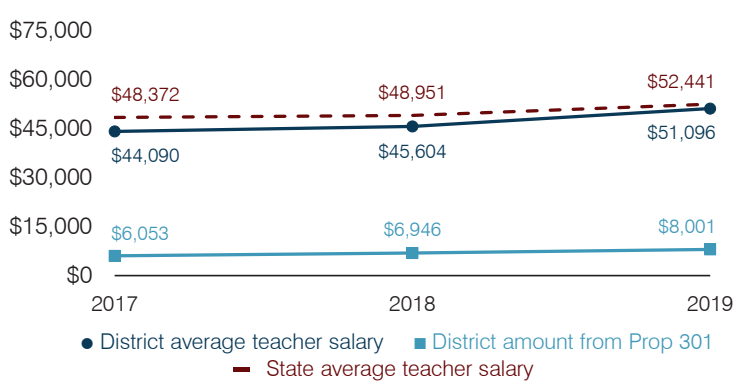
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,244	\$ 4,660	\$ 4,496	\$ 4,869
Student support	518	580	730	754
Instruction support	441	459	377	497
Administration	666	778	887	903
Plant operations	800	726	977	1,027
Food service	425	469	353	438
Transportation	476	491	428	417
Total operational	7,570	8,163	8,248	8,905
Land and buildings	475	99	1,367	1,086
Equipment	302	241	508	496
Interest	216	268	319	261
Other	91	55	194	180
Total nonoperational	1,084	663	2,388	2,023
Total per pupil spending	\$ 8,654	\$ 8,826	\$10,636	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

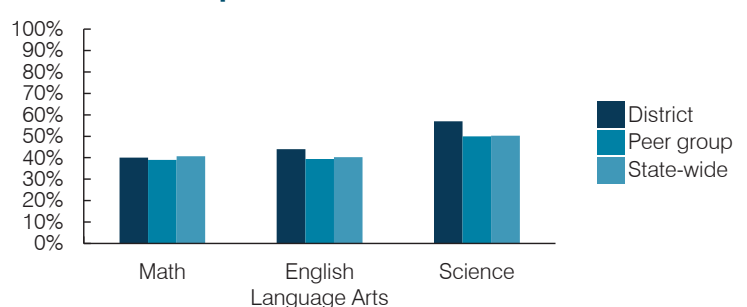


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	19.0	19.4	18.3
Average years of teacher experience	10.0	10.0	9.6
Percentage of teachers in first 3 years	18%	14%	17%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.