

# Classroom Dollars and Proposition 301 Results

## Hayden-Winkelman Unified School District

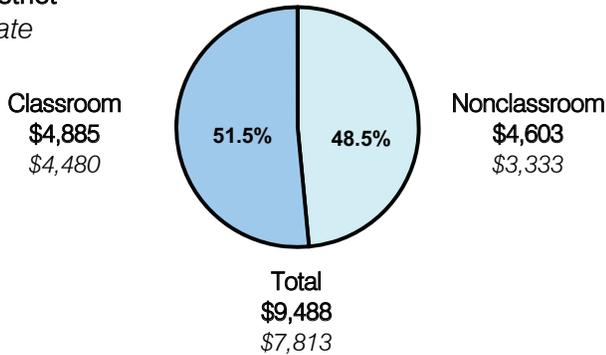
Gila County

District size: Small  
 Students attending: 393  
 Number of schools: 4  
 Number of certified teachers: 24

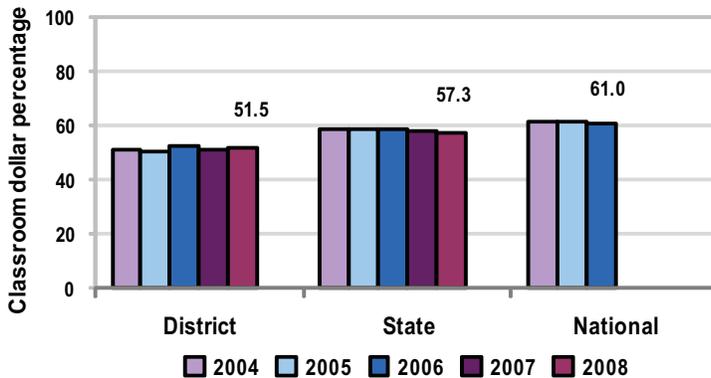
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	51.2	50.3	52.2	50.7	51.5	57.3	61.0
Nonclassroom dollars:							
Administration	15.4	15.5	13.9	14.4	13.1	9.2	10.8
Plant operations	13.3	15.5	14.7	15.5	15.8	11.3	9.9
Food service	7.0	7.3	6.1	7.2	6.1	4.8	3.8
Transportation	4.2	4.6	5.0	5.7	5.0	4.4	4.2
Student support	3.9	3.9	4.4	4.6	5.3	7.4	5.2
Instruction support	5.0	2.9	3.7	1.9	3.2	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	12.5	9.9	16.4	17.3
Average teacher salary	\$36,588	\$42,922	\$42,778	\$44,967
Average years' experience	10.5	11.2	8.9	8.1

Classroom dollar ranking: 164 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned \$6,709 in additional salary, and each counselor earned an additional \$3,806.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Primary and intermediate school teachers implemented a reading intervention program for all students struggling in reading. The teachers participated in intervention meetings and kept portfolios to track student progress.
- Middle school teachers developed goals based on each of the core areas assessed on the AIMS test. Teachers met biweekly to evaluate student progress in reading, writing, and math.
- High school teachers implemented a goal focused on improving student reading strategies across the curriculum and content areas.
- Teachers developed research-based lessons that emphasized developing reading vocabulary.

##### Menu

- Monies were used solely to increase eligible employee compensation.