

Classroom Dollars and Proposition 301 Results

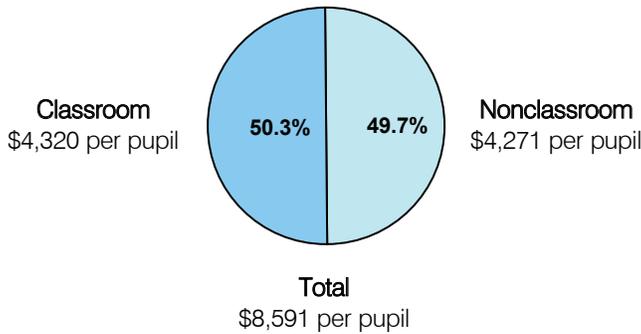
Hayden-Winkelman Unified School District

Gila County

District size: Small
 Students attending: 437
 Number of schools: 4
 Number of certified teachers: 33

Classroom Dollars

Fiscal year 2005

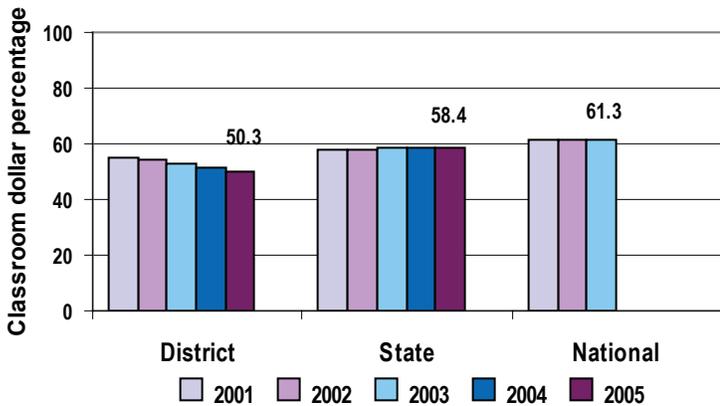


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.7	14.4	13.2	18.3
Average teacher salary	\$36,480	\$38,092	\$37,264	\$39,095
Average years' experience	9.3	10.3	10.2	8.5

Classroom dollar ranking: 180 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.3	54.1	52.9	51.2	50.3	58.4	61.5
Nonclassroom dollars:							
Administration	15.2	13.7	16.1	15.4	15.5	9.5	11.1
Plant operations	14.6	16.2	13.3	13.3	15.5	11.4	9.5
Food service	6.7	6.2	6.1	7.0	7.3	4.8	4.0
Transportation	5.0	4.0	4.7	4.2	4.6	4.1	4.0
Student support	3.8	3.7	3.8	3.9	3.9	7.0	5.0
Instruction support	1.4	2.1	3.1	5.0	2.9	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,984 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Primary- and middle-school goals focused on developing student reading comprehension skills.
- Each teacher was required to maintain portfolios of student work and staff meeting attendance.
- Middle- and high-school goals focused on improving math skills. Teachers at each site met bi-weekly to integrate math standards into their core subject areas.
- All teachers were required to maintain log books that included lesson plans and student work.
- A record was also kept of teacher participation and attendance at performance goal meetings.

Menu

- Monies were used solely to compensate teachers for attending professional development activities.