

Grand Canyon Unified School District

Coconino County

Efficiency peer groups 6 and T-9, Achievement peer group 5

Legislative district(s): 6

District size, location:

Small, Rural

Students attending:

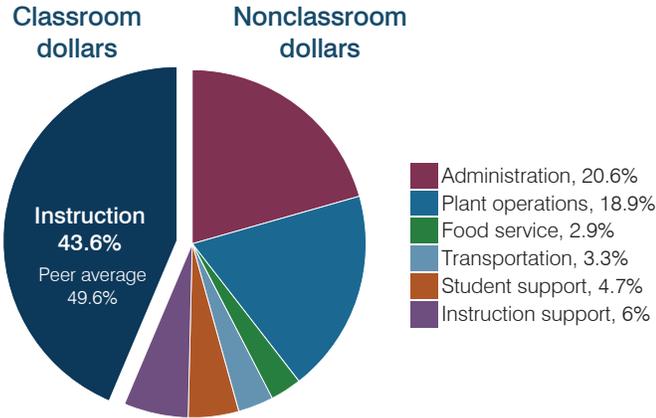
280

Number of schools:

2

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,041	\$1,647	\$806
	Students per administrative position	56	45	67
Plant operations	Cost per square foot	\$10.16	\$4.72	\$6.10
	Square footage per student	274	341	154
Food service	Cost per meal	\$4.60	\$3.52	\$2.81
Transportation	Cost per mile	\$2.44	\$2.49	\$3.72
	Cost per rider	\$987	\$1,031	\$1,092

Per pupil spending

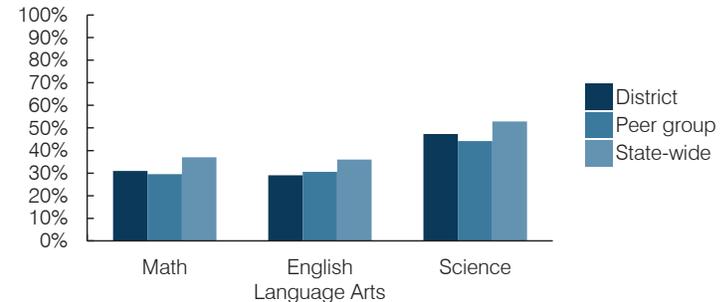
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 5,181	\$ 6,439	\$ 5,245	\$ 4,145
Administration	2,657	3,041	1,647	806
Plant operations	2,627	2,787	1,511	939
Food service	362	425	496	415
Transportation	485	483	517	364
Student support	259	699	640	633
Instruction support	239	889	409	444
Total operational	\$ 11,810	\$ 14,763	\$ 10,465	\$ 7,746
Land and buildings	\$ 231	\$ 48	\$ 455	\$ 621
Equipment	1,431	1,204	488	400
Interest	128	112	158	216
Other	138	153	47	153
Total nonoperational	\$ 1,928	\$ 1,517	\$ 1,148	\$ 1,390
Total per pupil spending	\$ 13,738	\$ 16,280	\$ 11,613	\$ 9,136

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	94%	93%	94%
Graduation rate (2015)	95%	83%	78%
Poverty rate (2015)	24%	24%	23%
Students per teacher	12.4	16.5	18.6
Average teacher salary	\$51,330	\$44,919	\$46,384
Amount from Proposition 301	\$5,900	\$5,307	\$5,315
Average years of teacher experience	13.1	12.0	11.0
Percentage of teachers in first 3 years	26%	17%	20%

Students who passed state assessments



Financial stress assessment

Overall financial stress level: **Low**

Measure: 2014 through 2016	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	4.0%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Noncompliant

Legend: Low (Green), Moderate (Yellow), High (Red)

Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 711	\$ 6,119	\$ 2,338	\$ 1,301
State	4,635	3,723	3,632	3,780
Local	8,616	10,269	7,286	4,268
Total revenues per pupil	\$ 13,962	\$ 20,111	\$ 13,256	\$ 9,349

Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 7,210	\$ 6,781	\$ 7,157
Grants	805	2,140	2,186
Donations and tax credits	43	373	264

Select revenues from less common sources

Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 20
Small school adjustment	3,141	3,572	5 of 20
Federal impact aid	299	4,022	5 of 20
Voter-approved levy increases	641	589	15 of 20

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Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	53.1	52.5	52.7	53.5	53.7	49.2	48.1	45.9	48.5	48.8	46.7	50.0	47.7	52.4	43.9	43.6

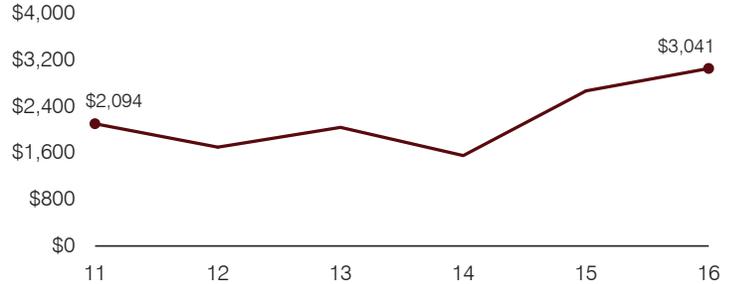
OPERATIONAL TRENDS

Fiscal years as indicated

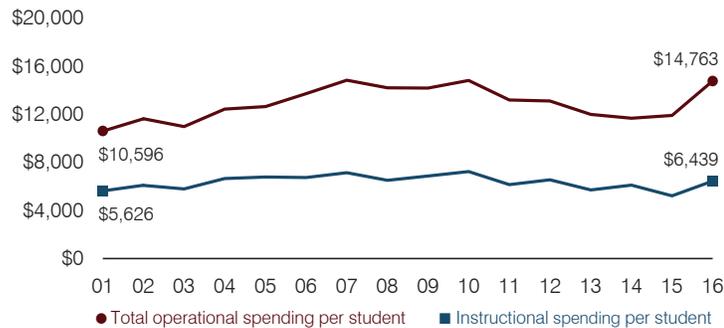
5-year spending trend (2011 through 2016)

Total operational spending per pupil, adjusted for inflation, increased by 12 percent. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 46.7 to 43.6 percent. Overall, as a percentage of total operational spending, administration and instruction support increased substantially, while plant operations decreased substantially and student support decreased.

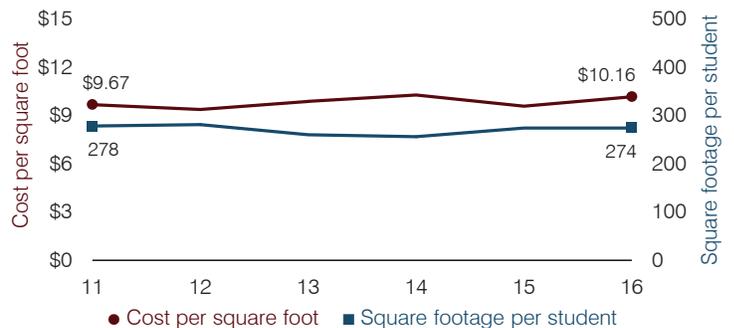
Administrative cost per pupil



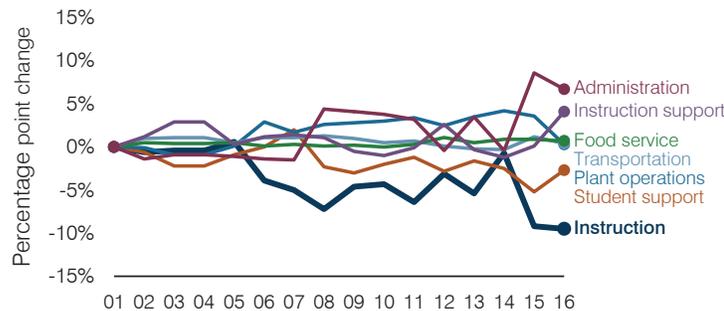
Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



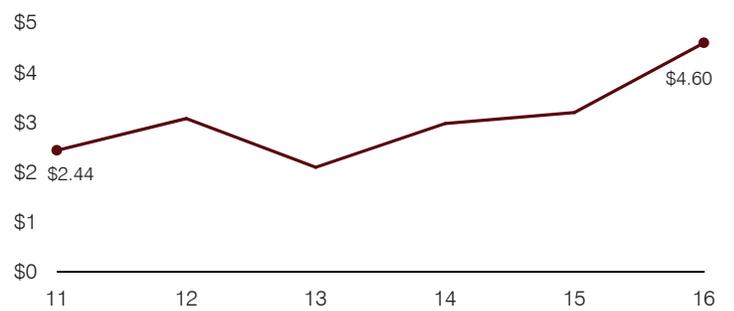
Plant cost per square foot and square footage per student



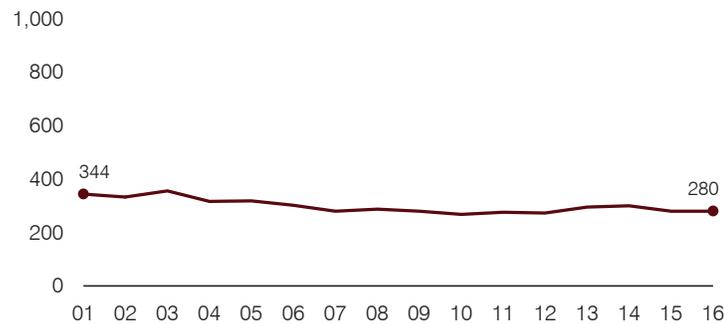
Changes in operational spending percentages



Food service cost per meal



Students attending



Transportation costs per mile and per rider

