

# Classroom Dollars and Proposition 301 Results

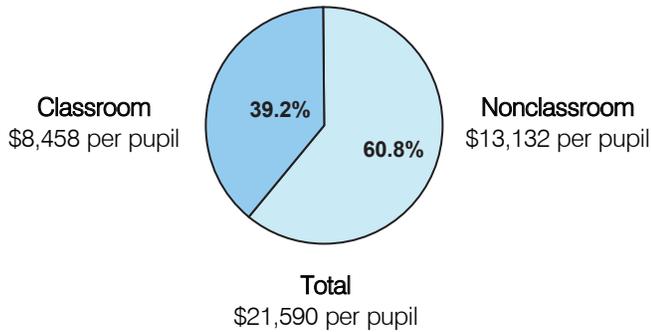
## Graham County Special Services

Graham County

District size: Very Small  
 Students attending: 48  
 Number of schools: 1  
 Number of certified teachers: 8

### Classroom Dollars

Fiscal year 2005

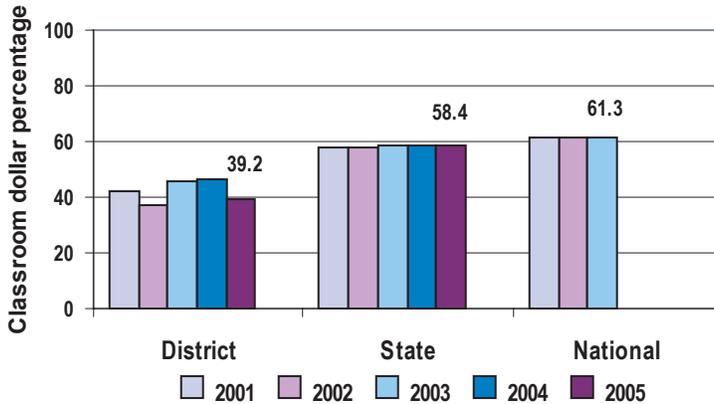


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	6.9	5.7	6.1	18.3
Average teacher salary	\$34,199	\$35,600	\$35,259	\$39,095
Average years' experience	10.2	8.9	8.8	8.5

Classroom dollar ranking: 216 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	42.1	37.2	45.6	46.7	39.2	58.4	61.5
Nonclassroom dollars:							
Administration	6.9	6.9	6.5	6.1	6.7	9.5	11.1
Plant operations	3.3	3.4	2.5	3.0	8.0	11.4	9.5
Food service						4.8	4.0
Transportation	6.0	8.4	8.0	7.0	6.5	4.1	4.0
Student support	37.3	36.8	34.6	34.1	36.1	7.0	5.0
Instruction support	0.8					4.6	4.7
Other	3.6	7.3	2.8	3.1	3.5	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$2,900 in salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Teachers participated in professional development activities focused on enhancing student learning and teacher effectiveness.

##### Menu

- Monies were used solely to increase teacher compensation. The District indicated that the increases helped it to recruit and retain teachers.