

# Classroom Dollars and Proposition 301 Results

## Glendale Union High School District

Maricopa County

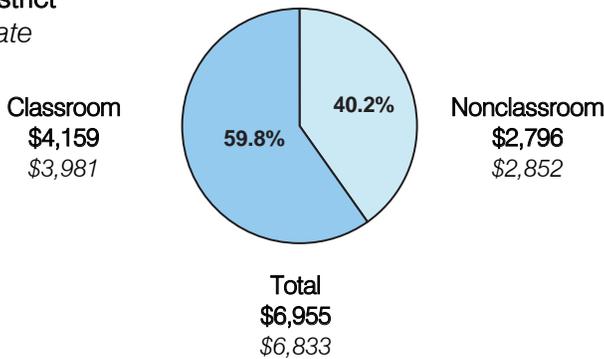
District size: Large  
 Students attending: 14,863  
 Number of schools: 10  
 Number of certified teachers: 723

### Classroom Dollars

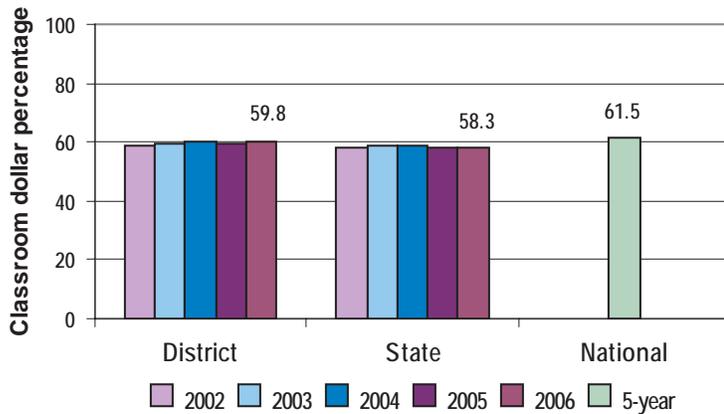
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	59.1	59.7	60.1	59.4	59.8	58.3	61.5
Nonclassroom dollars:							
Administration	10.7	9.9	9.1	8.9	8.1	9.4	11.0
Plant operations	12.9	12.8	12.8	13.2	13.8	11.2	9.6
Food service	3.6	3.4	3.7	3.9	3.8	4.7	3.9
Transportation	2.2	2.7	2.7	2.9	2.9	4.2	4.0
Student support	5.5	5.6	5.6	5.7	5.9	7.2	5.1
Instruction support	5.5	5.4	5.5	5.5	5.3	4.8	4.7
Other	0.5	0.5	0.5	0.5	0.4	0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	21.1	20.6	20.6	17.7
Average teacher salary	\$47,358	\$48,509	\$50,899	\$42,967
Average years' experience	9.7	9.2	9.2	8.3

Classroom dollar ranking: 49 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$6,551, and each librarian and counselor earned between \$7,007 and 7,894 in additional salary, which includes performance pay for fiscal year 2005.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Students had to demonstrate success or improvement on standardized tests and district assessments.
- The District's schools had to earn AZ LEARNS labels of "performing" or better and demonstrate Adequate Yearly Progress.
- Other goals were linked to student participation in extracurricular activities, dropout-graduation rates, and the results of a parent-student satisfaction survey.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used to pay for computer-based learning for 250 students at risk for dropping out.