

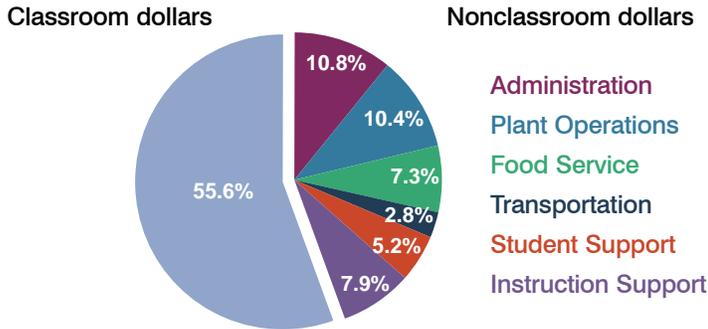
Glendale Elementary School District

Maricopa County
Peer groups: Efficiency 8, Achievement 7
Legislative district(s): 10, 12, and 13

District size: Large
Students attending: 12,425
Number of schools: 17

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 25 percent. Spending in the classroom varied year to year, increasing slightly overall from 55.2 to 55.6 percent. Spending on instruction support decreased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$778	\$701	\$721
	Students per administrator	66	69	66
Plant Operations	Cost per square foot	\$6.63	\$6.48	\$6.25
	Square footage per student	112	123	146
Food Service	Cost per meal equivalent	\$2.37	\$2.36	\$2.41
Transportation	Cost per mile	\$6.04	\$4.82	\$3.35
	Miles per rider	119	180	282

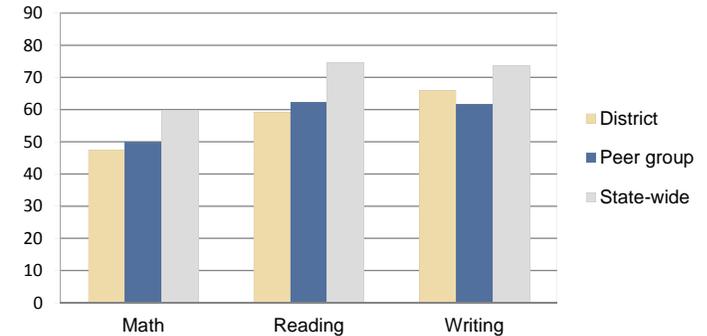


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,427	\$7,167	\$7,513	\$7,609	\$10,297
Classroom dollars	\$4,240	\$3,984	\$4,190	\$4,253	\$6,262
Nonclassroom dollars:	\$3,187	\$3,183	\$3,323	\$3,356	\$4,035
Administration	739	778	701	721	1,109
Plant Operations	748	745	794	914	1,003
Food Service	524	520	476	366	390
Transportation	207	201	279	342	438
Student Support	406	372	536	581	556
Instruction Support	563	567	537	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB. 9 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	28%	30%	21%
Student/teacher ratio	18.1	17.8	17.9
Average teacher salary	\$43,691	\$46,904	\$47,077
Average years' experience	7.6	8.7	10.6
Percent of teachers in first 3 years	41%	28%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,019 in additional pay, and each librarian earned \$748.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set