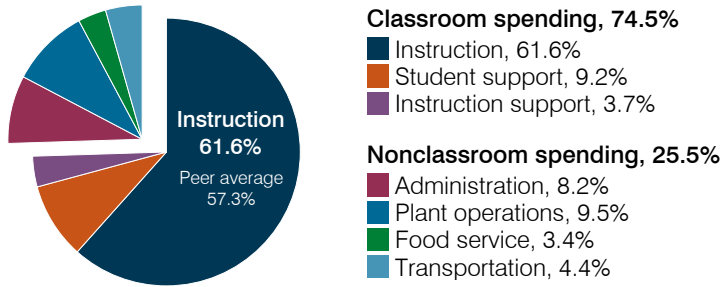


Gilbert Unified School District

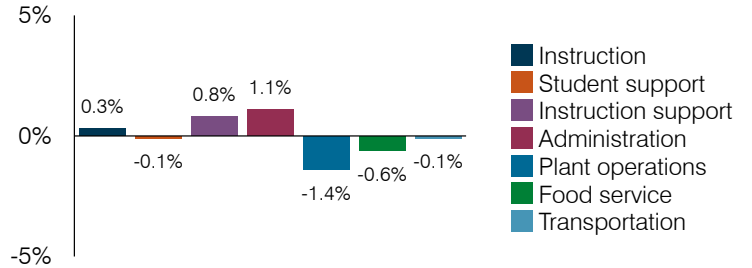
Maricopa County
 Peer group(s): Operational 1 and Transportation 3¹
 Legislative district(s): 12, 16, 17, 25, and 26
 District location: Suburb
 Number of schools: 39
 Graduation rate (2019): 92%

Students attending; Size: 33,360; Very large
 5-year change in students attending: 6% decrease
 Special education population: 12%
 English learner population: 2%
 Poverty rate (2019): 7%
 Free/reduced meal eligibility: 24%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$679 | \$773 | \$936 |
| | Students per administrative position | 91 | 77 | 65 |
| Plant operations | Cost per square foot | \$5.42 | \$6.40 | \$6.55 |
| | Square footage per student | 145 | 152 | 160 |
| Food service | Cost per meal | \$3.59 | \$3.50 | \$3.46 |
| Transportation | Cost per mile | \$5.33 | \$4.60 | \$4.28 |
| | Cost per rider | \$1,564 | \$1,301 | \$1,370 |

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2011 | 2003 | 2019 | 2020 |
| 59.9% | 64.5% | 61.2% | 61.6% |

COVID-19 federal relief grant spending

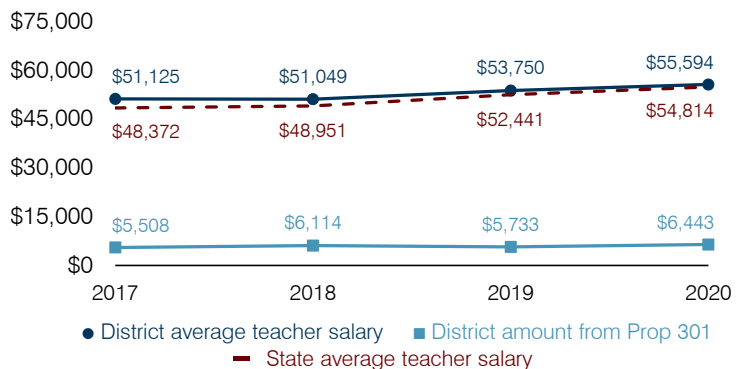
| | District | Peer average |
|---|--------------|--------------|
| Total federal relief grant spending | \$12,000,000 | \$ 5,534,223 |
| Per pupil federal relief grant spending | \$ 360 | \$ 149 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|-----------------|-----------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 4,979 | \$ 5,079 | \$ 5,072 | \$ 5,016 |
| Student support | 763 | 763 | 831 | 796 |
| Instruction support | 287 | 298 | 447 | 513 |
| Nonclassroom spending | | | | |
| Administration | 654 | 679 | 773 | 936 |
| Plant operations | 781 | 783 | 964 | 1,048 |
| Food service | 290 | 280 | 332 | 432 |
| Transportation | 381 | 363 | 362 | 395 |
| Total operational | 8,135 | 8,245 | 8,781 | 9,136 |
| Land and buildings | 380 | 451 | 764 | 1,053 |
| Equipment | 389 | 271 | 401 | 533 |
| Interest | 190 | 149 | 289 | 273 |
| Other | 308 | 296 | 221 | 175 |
| Total nonoperational | 1,267 | 1,167 | 1,675 | 2,034 |
| Total per pupil spending | \$ 9,402 | \$ 9,412 | \$10,456 | \$11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 17.8 | 17.4 | 17.5 | 17.5 |
| Average years of teacher experience | 11.9 | 12.4 | 12.6 | 12.7 |
| Percentage of teachers in first 3 years | 13% | 13% | 12% | 13% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.