

Gila Institute for Technology

Graham County

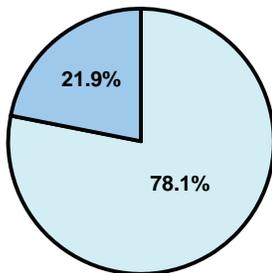
Students attending: 73

Average per-pupil spending

District

State

Classroom
\$1,841
\$4,497



Nonclassroom
\$6,580
\$3,411

Total
\$8,421
\$7,908

5-year trend

Total spending per pupil decreased by 3 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 24.3 to 21.9 percent. Spending on plant operations decreased, while spending on other nonclassroom areas varied from year to year.

Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
Total	\$8,399	\$8,421	\$7,908	\$9,683
Classroom dollars	\$1,698	\$1,841	\$4,497	\$5,903
Nonclassroom dollars:	\$6,701	\$6,580	\$3,411	\$3,780
Administration	5,386	5,160	729	1,050
Plant Operations	353	286	920	951
Food Service	1	0	382	369
Transportation	0	0	343	406
Student Support	0	181	594	512
Instruction Support	961	953	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

The teacher earned \$9,245 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	■
Other	

■ = yes, □ = no, and ▮ = partially