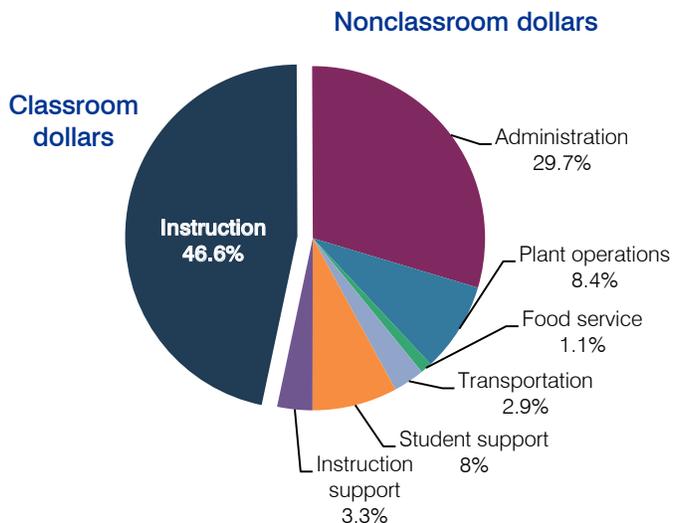


Gila County Regional School District

Gila County
Students attending: 109

Spending by operational area



5-year spending trend

Student enrollment increased by 19 percent and total spending per pupil increased by 67 percent. Spending in the classroom varied year to year, decreasing overall from 55.2 to 46.6 percent. Spending on administration, plant operations, and student and instruction support increased substantially, while spending on other nonclassroom areas varied from year to year.

Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
Total	\$10,746	\$10,501	\$7,475	\$10,652
Classroom dollars	4,456	4,894	4,053	6,526
Nonclassroom dollars:	6,290	5,607	3,422	4,126
Administration	3,223	3,119	736	1,139
Plant operations	435	884	928	1,012
Food service	42	117	382	405
Transportation	311	305	362	443
Student support	1,106	838	578	592
Instruction support	1,173	344	436	535

Student and teacher measures

Measure	District	State average
Attendance rate	93%	94%
Graduation rate (2011)	38%	78%
Poverty rate (2011)	N/A	25%
Students per teacher	13.0	18.1
Average teacher salary	\$34,400	\$45,193
Amount from Proposition 301	\$1,518	\$3,195
Average years of teacher experience	13.5	11.0
Percentage of teachers in first 3 years	24%	16%