

Classroom Dollars and Proposition 301 Results

Ganado Unified School District

Apache County

District size: Medium
 Students attending: 1,757
 Number of schools: 4
 Number of certified teachers: 121

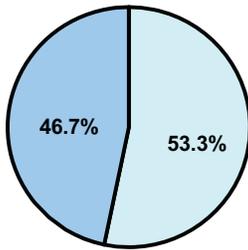
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

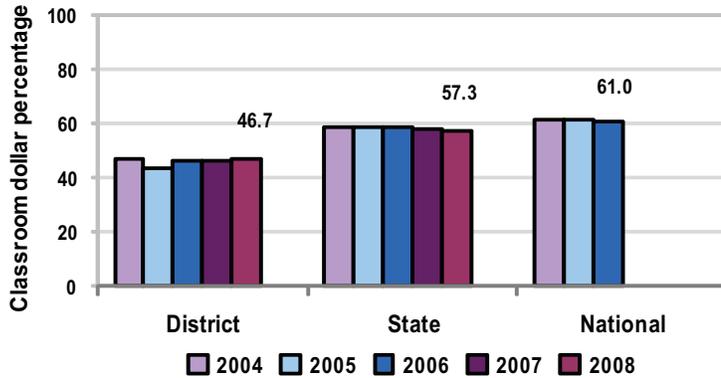
Classroom
 \$6,119
 \$4,480



Nonclassroom
 \$6,996
 \$3,333

Total
 \$13,115
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	47.0	43.5	46.3	46.0	46.7	57.3	61.0
Nonclassroom dollars:							
Administration	18.7	23.8	19.2	19.7	13.2	9.2	10.8
Plant operations	14.8	13.3	15.1	14.1	16.5	11.3	9.9
Food service	3.7	3.8	3.7	3.4	3.8	4.8	3.8
Transportation	6.7	6.8	6.7	7.3	7.6	4.4	4.2
Student support	5.5	5.7	5.5	6.4	8.2	7.4	5.2
Instruction support	3.6	3.0	3.5	3.1	4.0	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	15.5	15.1	14.5	17.3
Average teacher salary	\$41,850	\$38,948	\$40,866	\$44,967
Average years' experience	7.5	7.9	7.8	8.1

Classroom dollar ranking: 198 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, counselor, and academic coach earned between \$5,312 and \$5,629 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- 3 of 4 schools earned "Performing" labels and 1 school earned a "Performing Plus" label from ADE for AZ LEARNS.
- Students' AIMS test scores in reading, writing, or math increased by at least 3 percent.
- All schools maintained a student attendance rate of at least 90 percent.
- Other goals were linked to a satisfaction survey, teacher attendance, professional development, and performance evaluations.
- The goal not met required Ganado High School to increase the graduation rate by 1 percent over the previous year's graduation rate.

Menu

- Monies were used solely to increase eligible employee compensation, which the District reports has helped with recruiting highly qualified staff and increasing employee morale.