

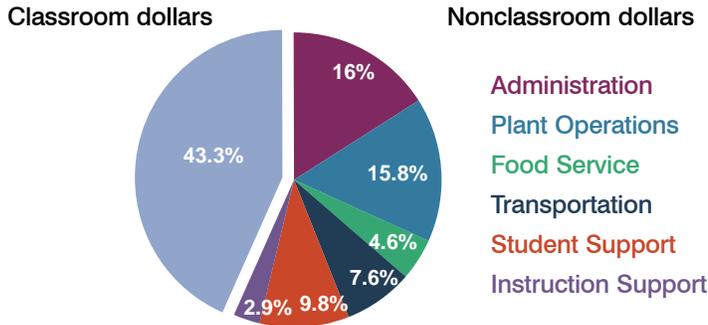
Ganado Unified School District

Apache County
Peer groups: Efficiency 5, Achievement 21
Legislative district(s): 2

District size: Medium
Students attending: 1,539
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom varied year to year, decreasing slightly from 43.5 to 43.3 percent. Spending on plant operations and student support increased significantly, while spending on administration decreased significantly. Spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,048	\$1,060	\$721
	Students per administrator	35	54	66
Plant Operations	Cost per square foot	\$5.40	\$5.34	\$6.25
	Square footage per student	375	243	146
Food Service	Cost per meal equivalent	\$2.73	\$2.83	\$2.41
Transportation	Cost per mile	\$2.98	\$2.55	\$3.35
	Miles per rider	312	360	282

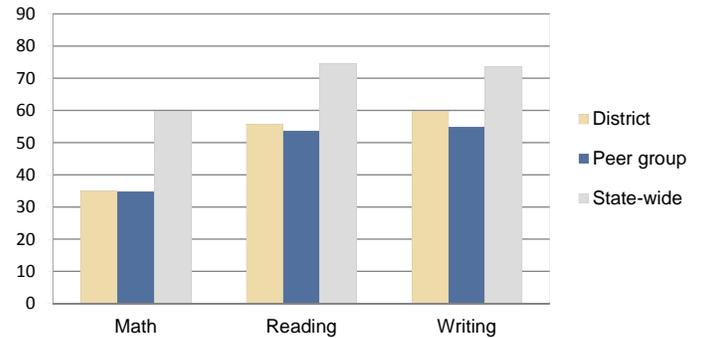
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$12,841	\$12,810	\$8,776	\$7,609	\$10,297
Classroom dollars	\$5,834	\$5,547	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$7,007	\$7,263	\$4,310	\$3,356	\$4,035
Administration	1,622	2,048	1,060	721	1,109
Plant Operations	2,126	2,028	1,260	914	1,003
Food Service	584	590	399	366	390
Transportation	950	979	510	342	438
Student Support	1,184	1,249	657	581	556
Instruction Support	541	369	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 2 schools failed to meet 1 or more of the following objectives: academic progress (2); attendance rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	89%	91%	94%
Graduation rate (2009)	77%	63%	76%
Poverty rate (2009)	38%	42%	21%
Student/teacher ratio	13.4	14.7	17.9
Average teacher salary	\$42,661	\$42,282	\$47,077
Average years' experience	9.6	12.3	10.6
Percent of teachers in first 3 years	22%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,033 in additional pay, and each librarian, speech pathologist, counselor, and psychologist earned between \$470 and \$3,214.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	<input checked="" type="checkbox"/>

■ = yes, □ = no, ▲ = partially, and - = no goal set