

# Gadsden Elementary School District

Yuma County  
Operational peer group: J  
Legislative districts: 24

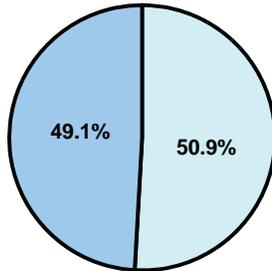
District size: Medium-Large  
Students attending: 4,685  
Number of schools: 8

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
**\$3,646**  
\$4,497



Nonclassroom  
**\$3,781**  
\$3,411

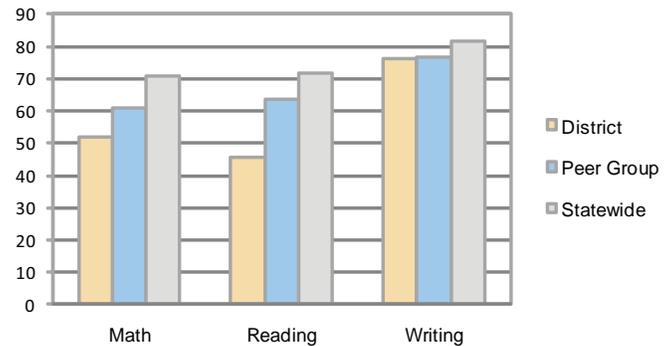
Total  
**\$7,427**  
\$7,908

### 5-year trend

Total per pupil spending increased by 22 percent. Spending in the classroom varied year to year and decreased slightly overall from 50.6 to 49.1 percent. Spending on administration and student support increased, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 7 did not because some students failed to demonstrate sufficient academic progress.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$935	\$921	\$729
	Students per administrator	63	64	66
Plant Operations	Cost per square foot	\$8.37	\$6.71	\$6.40
	Square footage per student	104	125	144
Food Service	Cost per meal equivalent	\$2.50	\$2.56	\$2.53
Transportation	Cost per mile	\$3.59	\$3.04	\$3.36
	Miles per rider	78	145	271

Very Low    Low    Comparable    High    Very High

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	94%	95%
Graduation rate (2008)	N/A	75%	75%
Poverty rate	46%	29%	19%
Student/teacher ratio	22.4	17.6	17.1
Average teacher salary	\$46,831	\$44,586	\$45,209
Average years' experience	7.2	10.4	8.3
Percent of teachers in first 3 years	33%	23%	16%

### Proposition 301

#### Teacher pay

On average, each teacher earned \$3,480 in additional salary, and each instructional aide, librarian, counselor, psychologist, preschool director, and specialist earned between \$2,480 and \$3,480.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▤ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$7,694</b>	<b>\$7,427</b>	<b>\$7,752</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$3,953</b>	<b>\$3,646</b>	<b>\$4,151</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,741</b>	<b>\$3,781</b>	<b>\$3,601</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,026	935	921	729	1,050
Plant Operations	784	874	879	920	951
Food Service	622	604	524	382	369
Transportation	232	236	410	343	406
Student Support	494	528	483	594	512
Instruction Support	583	604	384	431	470
Other	0	0	0	12	22