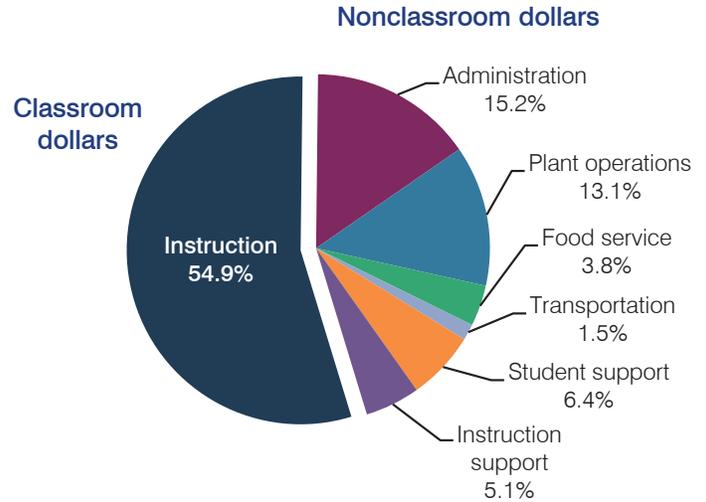


Ft. Huachuca ASD

Cochise County
Students attending: 964

Spending by operational area



5-year spending trend

Total spending per pupil increased by 4 percent. Spending in the classroom decreased overall from 58.8 to 54.9 percent. Spending on administration and instruction support increased substantially. Overall, spending on plant operations increased, while spending on transportation decreased. Spending on other nonclassroom areas remained fairly stable.

Per-pupil spending by operational area

	District		State average	National average
	2012	2013	2013	2011
Total	\$10,761	\$10,412	\$7,496	\$10,658
Classroom dollars	6,078	5,719	4,031	6,520
Nonclassroom dollars:	4,683	4,693	3,465	4,138
Administration	1,557	1,582	746	1,138
Plant operations	1,241	1,367	924	1,015
Food service	410	397	396	412
Transportation	167	152	369	452
Student support	703	668	582	593
Instruction support	605	527	448	528

Student and teacher measures

Measure	District	State average
Attendance rate	96%	94%
Graduation rate (2012)	N/A	N/A
Poverty rate (2012)	18%	25%
Students per teacher	14.8	18.3
Average teacher salary	\$52,787	\$45,264
Amount from Proposition 301	\$2,810	\$3,784
Average years of teacher experience	13.8	10.9
Percentage of teachers in first 3 years	17%	19%