

# Fountain Hills Unified School District

Maricopa County  
Operational peer group: C  
Legislative districts: 8

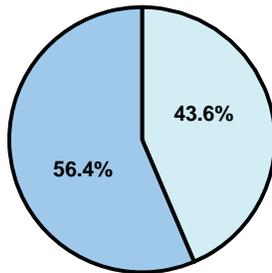
District size: Medium-Large  
Students attending: 2,211  
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
**\$4,360**  
\$4,497



Nonclassroom  
**\$3,375**  
\$3,411

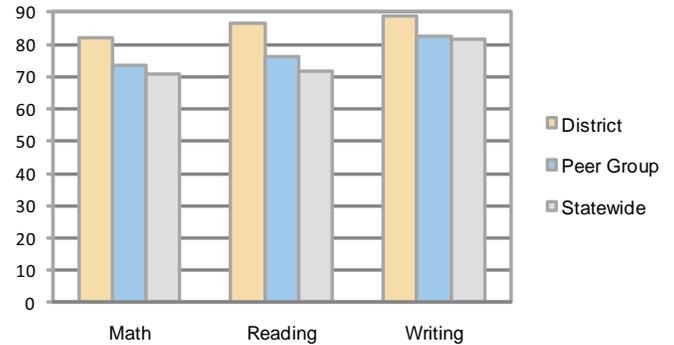
Total  
**\$7,735**  
\$7,908

### 5-year trend

Total spending per pupil increased by 38 percent. Spending in the classroom varied year to year and increased significantly overall from 53.9 to 56.4 percent. Spending on administration, plant operations, and food service decreased and spending on transportation and student support increased.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	96%	84%	75%
Poverty rate	8%	13%	19%
Student/teacher ratio	16.1	17.5	17.1
Average teacher salary	\$42,646	\$44,052	\$45,209
Average years' experience	11.1	8.4	8.3
Percent of teachers in first 3 years	16%	30%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$878	\$733	\$729
	Students per administrator	63	63	66
Plant Operations	Cost per square foot	\$4.53	\$6.20	\$6.40
	Square footage per student	214	144	144
Food Service	Cost per meal equivalent	\$3.79	\$2.79	\$2.53
Transportation	Cost per mile	\$2.96	\$3.31	\$3.36
	Miles per rider	301	230	271

Very Low    Low    Comparable    High    Very High

### Proposition 301

#### Teacher pay

On average, each teacher, librarian, speech pathologist, counselor, and psychologist earned between \$4,319 and \$4,729 in additional salary.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$7,705</b>	<b>\$7,735</b>	<b>\$7,484</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,402</b>	<b>\$4,360</b>	<b>\$4,298</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,303</b>	<b>\$3,375</b>	<b>\$3,186</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	923	878	733	729	1,050
Plant Operations	924	968	869	920	951
Food Service	253	268	332	382	369
Transportation	322	358	400	343	406
Student Support	567	579	543	594	512
Instruction Support	314	324	295	431	470
Other	0	0	14	12	22