

Classroom Dollars and Proposition 301 Results

Flowing Wells Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 5,682
 Number of certified teachers: 302

Comparative Information

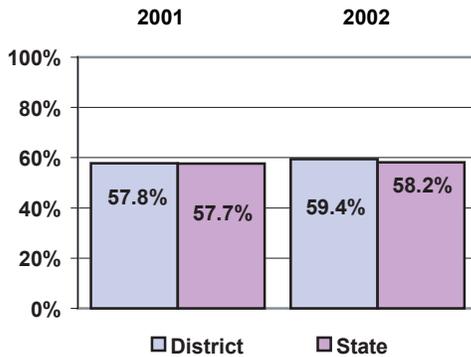
	District	State
Student/teacher ratio 2001:	19.0	18
Student/teacher ratio 2002:	18.8	17.9
Average teacher salary 2001:	\$31,529	\$37,176
Average teacher salary 2002:	\$35,312	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 10

“Excelling” schools: 0 “Maintaining” schools: 4
 “Improving” schools: 4 “Underperforming” schools: 0
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 64 of 229 districts

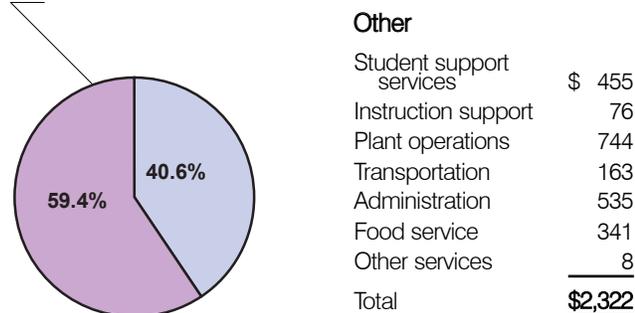
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.8%	9.4%	9.5%	10.2%
Per-pupil	\$453	\$535	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,718

Classroom dollars: \$3,396



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,810,683	\$1,627,337

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 285,325	\$ 365,556
Performance	588,438	731,110
Menu	<u>641,475</u>	<u>731,110</u>
Total	<u><u>\$1,515,238</u></u>	<u><u>\$1,827,776</u></u>

Proposition 301 expenditures were 4.66 percent of the District's \$32,495,019 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,200 in compensation.
- 8 schools participated in AIMS intervention activities, which included after-school programs and tutoring.
- The percentage of students demonstrating proficiency on the AIMS test increased in 3rd grade reading and math; 5th grade reading, math, and language; 8th grade math; and 10th grade writing. AIMS scores exceeded state averages in 7 of 12 categories.
- The dropout rate decreased by 2 percent.
- 10 teachers were hired to reduce class sizes.
- Monies also paid for professional development activities.